

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College /Institute	EN5168, ME5168 - T.M.E. Society's J.T.Mahajan College of Engineering, Faizpur
Address	Jivramnagar, P.O. MSSK,Faizpur, Tal. Yawal

Online fee approval proposal for academic year 2024-25

INDEX

Sr No	Particulars	Status
1	Affidavit in the prescribed format (as per the proforma published) duly verified and attested by the person duly authorised in terms of section 2(l) of the FRA Act, 2015	Yes
2	Audited financial statements of the Institute/College for the financial year 2022-23. The audited financial statements must be accompanied --- (i) Audit Report,	Yes
3	(ii)Receipt & Payment Account,	Yes
4	(iii)Income & Expenditure Account, and	Yes
5	(iv)Balance Sheet. Note: Audited Financial statements must be signed by the Chartered Accountant & to be counter signed by the person duly authorised in terms of section 2 (l) of the FRA Act 2015.	Yes
6	(v) All the financial statements as mentioned above should be accompanied by detailed schedules and notes to accounts.	Yes
7	The Auditors Report for the Financial Year 2022-23. Note: The Auditors Report must be in prescribed proforma i.e. form A1 & form A2 (Annexure - A) duly signed by Auditor along with particulars such as Name of firm, firm registration number, name of their partner or proprietor with his/ her membership number, UDIN.	Yes
8	TDS return/statement for salary (Teaching and Non-Teaching) in Form No. 24Q for quarter-4 along with Annexure II (i.e. Annual Salary Details) duly certified by the college/institute.	Yes
9	TDS return/ quarterly statements for non-salary in Form No. 26Q along with details of deductee, nature of payment, amount, etc, in excel sheet duly certified by the college/institute.	Yes
10	Copy of audited annual financial statements of the Trust/Society for the financial year 2022-23 running the colleges/institute along with all schedules and notes to accounts.	Yes
11	Copies of income tax return/assessment order filed by the trust and institute/college for the assessment year 2022-23 & 2023-24 duly attested by the Auditor.	Yes
12	Proposed budget of the institute/college for the financial year 2023-24 duly signed by the President, Secretary of the Trust & the Principal of the institute/college.	Yes
13	Certified copy of the bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the salary paid to teaching and Non-Teaching staff through cheque/NEFT. Note: The original copy of the Bank Statements must be attested as true copy by the Branch Manager of the Bank.	Yes
14	Certified copy of bank account statement(s) of the institute /college for the Financial Year 2022-23 showing debits entries of the all payments made as non-salary expenditure made through bank.	Yes
15	Letter of approval of teaching staff issued by the approving Authority duly attested by the Principal of the institute/college.	Yes
16	Letter showing the sanctioned intake capacity approved by the Competent Authority for the academic year 2019-20, 2020-21, 2021-22, 2022-23 and 2023-24 duly attested as true copy by the Principal of the institute/college (as per course duration).	Yes
17	Accreditation Certificate i.e. NAAC, NBA and NIRF if any, duly attested by the Principal of the Institute/College.	Yes
18	Copy of fees structure approved by the Fees Regulating Authority for the academic year 2020-21, 2021-22, 2022-23 and 2023-24 (as per course duration).	Yes
19	Certified copy of the property card and/or 7/12 extract showing the ownership of the land owned by the institute/trust.	Yes
20	Certified copy of the Municipal Property Assessment Register issued by the Municipal Corporation /Municipal Council, Gram Panchayat for the purpose of assessing property tax.	Yes
21	Statement showing the number of students admitted in the college for the course, appeared & passed in examination for the academic year 2022-23.	Yes

Expenses Documents

Sr No	Expenses Head	Particulars	Status
1	Arrears of salary	Upload Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
2	Arrears of salary	Upload - Non-Teaching Staff Year-wise breakup of arrears of salary paid during the financial year 2022-23	Yes
3	Stipend paid to PG Students	Upload list of PG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
4	Interns students to UG	Upload list of UG students, stipend paid amount, date of payment and mode of payment (Bank/cash)	Yes
5	Remuneration Charges Paid to Visiting Faculties	Upload List of Visiting faculties, Qualifications, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
6	Remuneration Charges Paid to Guest Lecturer	Upload List of Guest faculties, Qualifications, Subject, Amount Paid to individual & Mode of Payment (Cash/Cheque/Bank)	Yes
7	Affiliation Fee Paid to Affiliating Authority	Upload the receipt showing acknowledgement of affiliation fees paid to the affiliating authority.	Yes
8	Inspection Fee paid to various Competent / Affiliating Authorities	Upload - the receipt showing acknowledgement of Payment of inspection fee by the affiliating authority	Yes
9	University Affiliation Fee	Upload the receipt showing acknowledgement of Affiliation Fees paid to the University	Yes
10	Eligibility fees	Upload - Receipt of payment made to university (Students X Eligibility Fee per Student = Total and/or (Repeater Students X Eligibility Fee per Student = Total))	Yes
11	Exam Fee paid to University	Upload - Receipt of payment made to university (Regular Students X Exam Fee per Student = Total) and/or (Repeater Students X Exam Fee per Student = Total)	Yes
12	Enrollment Fee	Upload receipt of payment made to university (Newly Enrolled students X Enrollment Fee per Student = Total)	Yes
13	Practical Exam Fee	Upload - receipt of payment made to university (Regular Students X Practical Fee per Student = Total) and/or (Repeater Students X Practical Fee per Student = Total).	Yes
14	Student Insurance	Upload copy of insurance policy made towards Student	Yes
15	Building Insurance	Upload copy of Insurance policy made towards Building	Yes
16	Furniture, Equipments, Computers, Vehicles etc Insurance	Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	Yes
17	Repairs & Maintenance of College Building	Upload - Item wise List with course wise bifurcation	Yes
18	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance	Upload - Item wise List with course wise bifurcation	Yes
19	Annual Maintenance Charges (AMC) for e.g. Lift, AC, Fire System, Computer Hardware etc.	Upload - Item wise List with course wise bifurcation and Uploaded AMC agreement or related document	Yes
20	Software License Renewal Fee, Subscription Charges etc.	Upload - Item wise List with course wise bifurcation	Yes
21	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff	Upload the list of students/staff, location (Pickup and Drop location), Per head charges	Yes
22	Processing fee/Review fee paid to Fees Regulating Authority	Upload Processing Fee/Review fee paid to Fees Regulating Authority	Yes
23	Processing fee paid to Admission Regulating Authority	Upload - Processing fee paid to Admission Regulating Authority	Yes
24	Recruitment of Staff published in the newspaper	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
25	Admission published in the newspaper	Upload Item wise List with course wise bifurcation towards advertisement publish in newspaper	Yes
26	Advertisement - General	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
27	Cost of other advertisements for recruitment of staff	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
28	Cost of other advertisements for Admissions	Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	Yes
29	Cost of advertisement required to be published as per rules, regulation, act or any direction issued by Regulating Authority	Upload Item wise List with course wise bifurcation along with copies of advertisement towards advertisement published in newspaper	Yes
30	4. Training & placement expenses	Upload Detail item wise list with course wise bifurcation, date of training/events, Name of consultant, amount paid and mode of payment.	Yes
31	5. Industrial visit/tour	Upload Name of the Company visited, date, no of students, charges per head, Travelling, Food and accommodation charges if any	Yes
32	Any other expenses relating to students activity not covered by item no.1 to 6	Upload Separate list to be attached providing details of expenditure itemwise	Yes
33	Bank Interest on the working capital loan	Upload copy of sanction letter from the Bank/Financial Institution for which interest expenditure is claimed as a deduction on cash credit/ overdraft/ working capital facilities	Yes
34	Conferences Seminar - Faculties	Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Faculties	Yes
35	Conferences Seminar - Student	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Conference and Seminar of Student	Yes
36	Consultancy Fees - Legal	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
37	Consultancy Fees - Others (e.g. NAAC, NBA, NIRF, Autonomous, ICR etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Consultancy Charges with a copy of TDS deducted.	Yes
38	Professional Fees - Others (Chartered Accountant, ICWA, Company Secretary, TDS, GST, Professional Tax, Provident Fund etc.)	Item-wise list with course wise bifurcation of expenditure claimed under Professional Charges with a copy of TDS deducted.	Yes
39	Internet Charges	Upload - receipt & proof of payment made to provider	Yes
40	Electricity	Upload Electricity Bill and Receipts	Yes
41	Water and Tanker Charges	Upload Copies of bills and receipts of payments made towards water charges with course-wise bifurcation claimed as an expenditure in the proposal form.	Yes
42	Gardening Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Gardening material	Yes
43	Contractual Manpower services in lieu of Non-Teaching/Administration Staff	Upload - following Document in one pdf - 1. No. of persons employed (Note: List with designation and remuneration to be paid provided separately) 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
44	Sweeping and cleaning services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
45	Security services	Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	Yes
46	Laboratory Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	Yes
47	Demonstration Material	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Demonstration Material expenses	Yes
48	Consumables, Chemicals etc.	Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Chemicals, Consumable etc. expenses	Yes
49	The processing fee paid to NAAC / NBA / NIRF / NABH/NABL etc. for accreditation (if applicable).	Upload - Payment to be supported with documentary proof	Yes

50	All other expenses not categories/ not grouped in any heads/sub heads given above	Upload - Itemwise list of expenses, with the particulars	Yes
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Income Documents

Sr No	Income Head	Particulars	Status
1	Tuition Fees	Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	Yes
2	Development Fees	Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	Yes

Calculation of Depreciation on other assets for Academic Year 2024-25 - For Regular Shift

Sr. No	Item	Rate of Depreciation (A)	Opening WDV as on 01 Apr (B)	Additions upto 30 Sept(C)	Additions From 01 Oct(C)	Less Deductions(D)	Net Value (B+C-D)=E	Depreciation (F) F= (B+C1)x A + C2 x (A/2) - D x A	(Closing WDV)G=E-F	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
1	Computer	25	1144387	0	0	0	1144387	286097	858290	269901	16196	0	0	0	0
2	Books	25	303867	45948	0	0	349815	87454	262361	82610	4844	0	0	0	0
3	FURNITURE	15	1227843	0	0	0	1227843	184176	1043667	182699	1477	0	0	0	0
4	MACHINERY	15	3411022	0	0	0	3411022	511653	2899369	508549	3104	0	0	0	0
Total			6087119	45948	0	0	6133067	1069380	5063687	1043759	25621	0	0	0	0

Important Note : A) Basis of computation of depreciation should be Written Down Value (WDV) method.

Date		
	Signature and Seal of the certifying Chartered Accountant and Auditors	Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-A

Proforma for common information of organization promotion various colleges / institutes for the year 2024-25 (Information of the Trust)

Name of the Trust/Society	Technical and medical education society
Address (With Pin Code)	jivramnager, post mssk site,faizpur.
District - Taluka	Jalgaon-Yawal
Telephone No. with STD Code	02585248055
Fax No. with STD Code	02585248181
E-mail ID	jtmcoef@redifmail.com
Website	www.jtmcoef.ac.in
Registration No. and date of Trust	419/jalgaon/5-3-1983--1983-08-05
Year of Establishment of the trust	1983
PAN No - TAN No	aaaat79071--nskj01961b

Institute Trustee Details: Details of Trustee as per the information recorded with the Charity Commissioner.

Attached the copy of change report accepted by the Charity Commissioner - Yes

Trustee Details				
Sr.No.	Name of Trustees	Designation	Profession of Trustee	Wheather Trustee Working As Employee In The Same Institute
1	SHARAD JIVRAM MAHAJAN	PRESIDENT/CHAIRMAN	AGRICULTURIST	NO
2	ULHAS NIMBA CHAUDHARI	VICE PRESIDENT	AGRICULTURIST	NO
3	MARTAND GANPAT BHIRUD	VICE PRESIDENT	AGRICULTURIST	NO
4	VIJAY RAGHUNATH ZOPE	SECRETARY	AGRICULTURIST	NO
5	SONU GOMA BHANGALE	SECRETARY	AGRICULTURIST	NO
6	RAMA PUSHURAM PACHPANDE	MEMBER OF THE TRUST	AGRICULTURIST	NO
7	SHASHIKANT RAMCHANDRA CHAUDHARI	MEMBER OF THE TRUST	AGRICULTURIST	NO
8	PRABHAKAR BHOJU SARODE	MEMBER OF THE TRUST	AGRICULTURIST	NO
9	VIJAYKUMAR SUKLALSINGH PARDESHI	MEMBER OF THE TRUST	AGRICULTURIST	NO
10	SUBHASH ATMARAM BHANGALE	MEMBER OF THE TRUST	AGRICULTURIST	NO
11	CHAIRMAN J T MAHAJAN CO OP FRUIT SALE SOCIETY	MEMBER OF THE TRUST	AGRICULTURIST	NO
12	CHAIRMAN NHAZI DHUDH UTPADAK SOCIETY	MEMBER OF THE TRUST	AGRICULTURIST	NO
13	BHAGWAT VASANT BOROLE	MEMBER OF THE TRUST	AGRICULTURIST	NO
14	SUDHAKAR LOTU TALELE	MEMBER OF THE TRUST	AGRICULTURIST	NO
15	BHARAT DIGAMBER CHAUDHARI	MEMBER OF THE TRUST	AGRICULTURIST	NO
16	ROHIDAS NAMDEO DHAKE	MEMBER OF THE TRUST	AGRICULTURIST	NO
17	SHARAD EKNATH PATIL	MEMBER OF THE TRUST	AGRICULTURIST	NO
18	NARAYAN RAMCHANDRA ZAMBARE	MEMBER OF THE TRUST	AGRICULTURIST	NO
19	PRINCIPAL J T MAHAJAN COLLEGE OF ENGG FAIZPUR	OTHER	EX-OFFICIO MEMBER	YES
20	PRINCIPAL J T MAHAJAN ENGLISH MED. SCHOOL FAIZPUR	OTHER	EX-OFFICIO MEMBER	NO
21	PRINCIPAL J T MAHAJAN POLYTECHNIC FAIZPUR	OTHER	EX-OFFICIO MEMBER	NO
22	PRINCIPAL J T MAHAJAN ITC FAIZPUR	OTHER	EX-OFFICIO MEMBER	NO

Names of all the educational institution established/ funded/ operated by the Trust/ Society

Sr.No.	Name of College , School or Activity (e.g Hospital , Industry , Oldage Home etc)	Address	Code No.	Establish Year	Courses Run
1	J T MAHAJAN SEMI ENGLISH MEDIUM SCHOOL	POST MSSK SITE ,NHAZI	0	2014	NURSURY TO 5 TH STANDARD
2	J T MAHAJAN ENGLISH MEDIUM SCHOOL	POST MSSK SITE ,NHAZI	0	2010	NURSURY TO 10 TH STANDERAD
3	J T MAHAJAN PRIVATE I T I	JIVRAMNANR,FAIZPUR	497	1984	FITTER ELETTRICIAN MOTOR MECHANICS WELDER
4	J T MAHAJAN COLLEGE OF ENGINEERING	JIVRAMNANR,FAIZPUR	5168	1984	UNDER GRAGUATE COURSES CIVIL ENGINEERING MECHANICAL ENGINEERING ETECTRONICS AND TELECOMMUNICATION ENGINEERINGCOMPUTER ENGINEERING POST GRATUATE COURSE ME ETC ENGINEERING ME MACHINE DESIGN

Name of the Courses

Sr.No	Stream	Course	Dura tion	SI 2022-23	SI 2021-22	SI 2020-21	SI 2019-20	SI 2018-19	SI 2017-18
1	ENGG	CIVIL ENGINEERING	4	60	60	60	60	60	60
2	ENGG	MECHANICAL ENGINEERING	4	60	60	60	60	120	120
3	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	4	60	60	60	60	60	60
4	ENGG	COMPUTER ENGINEERING	4	60	60	60	60	60	60
5	ME	ELECTRONICS AND TELECOMMUNICATION ENGG	2	18	18	18	18	18	18
6	ME	MACHINE DESIGN	2	18	18	18	18	18	18

8.	Annual financial report of Trust/ Society for last 2 years				
9.	Details of Land				
Sr. No.	Particulars	Area (in Sq.Mtr.)		Cost of acquisition (Rs Lakhs)	Extent of subsidy / concession
		As Per Norms	Available		
College / Institute					
Land					
1	Free Hold				
a	Govt.	0	0	0	0
b	Others	40000	114122	28	0
	Total	40000	114122	28	0
2	Lease Hold				
a	Govt.	0	0	0	0
b	Others	0	0	0	0
	Total	0	0	0	0
Note : Please give details for each college / Institute separately.					
Whether Income Tax return filed every year by the Trust				Select Yes	
Status of the Building:					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		27422	0	27422
	Annual Rent (Amt. in Rs.)		0	0	0
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		0	0	0
	Cost(Amt. in Rs.)		0	0	0
Built up Area required Available as per AICTE/PCI/COA					
		If Rented	College / Institute	Other	Total
a)	Built up Area (in Sq. Mtr.)		27422	0	27422
		If Owned	College / Institute	Other	Total
b)	Built up Area (in Sq. Mtr.)		0	0	0
10	Whether the Institute / Trust is in receipt of any grants from Central Government / State Government / Quasi Government Bodies			If yes, Amount Received for the Financial Year - 0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

FORM B Proforma for information of Institutes

Courses Information

Sr No	Stream	Course	D	SI 2022-23			SI 2021-22			SI 2020-21			SI 2019-20			SI 2018-19			SI 2017-18		
				SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR	SI	LE	OR
1	ENGG	CIVIL ENGINEERING	4	60	0	3	60	0	12	60	0	48	60	0	54	60	0	0	60	0	0
2	ENGG	MECHANICAL ENGINEERING	4	60	0	4	60	0	13	60	0	40	60	0	20	120	0	0	120	0	0
3	ENGG	ELECTRONICS AND TELECOMMUNICATION ENGG	4	60	0	37	60	0	20	60	0	11	60	0	8	60	0	0	60	0	0
4	ENGG	COMPUTER ENGINEERING	4	60	0	46	60	0	66	60	0	67	60	0	47	60	0	0	60	0	0
5	ME	ELECTRONICS AND TELECOMMUNICATION ENGG	2	18	0	0	18	0	0	18	0	0	18	0	0	18	0	0	18	0	0
6	ME	MACHINE DESIGN	2	18	0	1	18	0	0	18	0	0	18	0	0	18	0	0	18	0	0
Total				276	0	91	276	0	111	276	0	166	276	0	129	336	0	0	336	0	0

Institute Information

Address	Jivramnagar, P.O. MSSK, Faizpur, Tal. Yawal																		
Village	Faizpur																		
District - Taluka	Jalgaon-Yawal																		
PIN Code	425524																		
Year of Establishment	1984																		
Telephone No. (With STD code)	02584-248256																		
Mobile Number & WhatsApp number	9422279456 WhatsApp number-9422279456																		
E-Mail ID & Alternate E-Mail ID	jtmcoef@rediffmail.com, pvchaudhari2@gmail.com																		
Web Site	www.jtmcoef.ac.in																		
Whether Land or Building Allotted by the government or public body	No.																		
Type of Land	On Lease basis																		
Location of College	Other than all mentioned above(E.g. Grampanchayat)																		
College is established/located in Hilly Area/Tribal Area	No.																		
Whether Aadhar based Biometric Attendance Available for all Staff (Teaching and Non Teaching)	Yes																		
NAAC Accreditation (Accreditation must be valid as on date)	No																		
Whether college is autonomous	No																		
College NIRF Ranking within top 500 if any	No																		
Ph.D Holders percentage of Total Teaching Staff	16 %																		
Total number of research publications in International journals & patents filed by the college	7																		
Placement of students	21																		
Name of the Director / Principal of the Institution	Dr. Kiran Gopal Patil																		
Person duly authorised in terms of section 2 (I) of the Act	Dr. Kiran Gopal Patil Designation: I/C Principal Mobile No: 9637071291																		
Sanctioned Intake capacity as per AICTE/PCI/COA/ University	<table border="1" style="width: 100%; border-collapse: collapse;"> <thead> <tr> <th>Sr. No</th> <th>Sub Type</th> <th>Sanction Intake</th> <th>Actual Intake</th> <th>Appeared</th> <th>Passed</th> </tr> </thead> <tbody> <tr> <td>1</td> <td>ENGG</td> <td>960</td> <td>496</td> <td>483</td> <td>173</td> </tr> <tr> <td>2</td> <td>ME</td> <td>72</td> <td>1</td> <td>1</td> <td>1</td> </tr> </tbody> </table>	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed	1	ENGG	960	496	483	173	2	ME	72	1	1	1
	Sr. No	Sub Type	Sanction Intake	Actual Intake	Appeared	Passed													
	1	ENGG	960	496	483	173													
2	ME	72	1	1	1														

Bank Details of Institute/College

Sr. No	Bank Name	Account No	Branch Name
1	STATE BANK OF INDIA	34840240987	FAIZPUR

Form B2

	I Year	II Year	III Year	IV Year	V Year	VI Year	
(A) Total No. of Students for the Course (Excluding PIO / Foreign National Students)	0	0	0	0	0	0	
(B) Total No PIO / Foreign National Students for the Course	0	0	0	0	0	0	
Year of recognition by respective council	1994						
Name of the University/Board/Affiliated Body to which this course is affiliated	Dr. B.A.T. University						
Whether Permitted by State Govt.	Yes						
Hostel Facility Status	Yes Boys- 180 Girls- 240 Total Capacity- 420						
Total No. of laboratories in the Department	48						
Total cost of Equipment in the Department (Rs. in Lakhs)	409.99 Rs. In Lakhs						
Total Cost of equipment in the Department including software(Rs. in Lakhs) in Working Condition	A) UG		399.88 Rs. In Lakhs				
Total cost of equipments in the Department including software (Rs. In Lakhs) in Working Condition	B) PG		10.11 Rs. In Lakhs				
Whether Library facility is available (Departmental) Excluding Central Library if yes give details	No. of Titles		1179				
	No. of Books available		2666				
	No. of Journals subscribed In current year		0				
B) Carpet Area in Use for Library (in Sq. Mtr.)	85.18						
c) Facilities in Department - Library	1.		Seminar Project Report				
	2.		EDP courses manual, Training Report				
	3.		Industry Visit, Mini Project Report				
	4.		Question papers, CD\Ws, VCD\Ws, Proceedings, S				
No. of Staff							
Teaching Staff	As per Council norms		Posts filed in			Total Filled in Posts	Vacant Posts
			Regular	Adhoc	Contract		
a) Professors	7		3	0	0	3	4
b) Assistant Professors / HOD	13		11	0	0	11	2

c) Lecturers	34	17	5	0	22	12
Form B4						
Student - Teacher Ratio		Total Number of Teachers		Sanctioned Intake :1032		Student on Roll : 497
a) With approved staff		26		Student - Teacher Ratio = 40:1		Student - Teacher Ratio = 19:1
b) With (approved adhoc + contract) staff		10		Student - Teacher Ratio = 103:1		Student - Teacher Ratio = 50:1
Non Teaching Staff (in the Department)		As per council norms		Posts Filled in		Vacant Posts
				Regular	Adhoc	Contract
				Total Filled in Posts		
a) Technical	20	20	0	0	20	
b) Non- Technical	5	5	0	0	5	
c) Class- IV	23	23	0	0	23	
		Total	48	0	0	48
Ratio of Non - Teaching - Teaching Staff		1:1				

Form B5						
15	Salary given to the staff (Whether it is as per 5th /6th Pay commission / any other norms)					Y
16	Whether Building os owned / <u>Rental by college/</u> Institute:					R
	b) if owned built-up area in 0 Sq.Mtr.					College / Institute
	Capital investment (Amount Rs. in Lakhs)					Others
	Recurring annual expenditure (Amount Rs. in Lakhs)					Total
17	b) If Rental Built-up area in 27422 Sq.Mtr.					College / Institute
	Annual Expenditure (Amount Rs. in Lakhs)					Other
Mention relation of the landlord with the College / Institute if Any					Tenancy relationship.	

Projected Addition		College / Institute / Hostel		
Particulars		2022-23 (Rs.)	2023-24 (Rs.)	2024-25 (Rs.)
a.	Land(area)	0	0	0
b.	Building (Built-up area in Sq. Mtr.)	0	0	0
c.	Lab / Work shop	100000	100000	0
d.	Laboratory equipments	200000	200000	300000
e.	Books	100000	100000	200000
f.	Furniture & dead stock	0	0	0
g.	Vehicals	0	0	0
h.	Others	0	0	0
Total		400000	400000	500000

Form B9						
Fees collected during last year per student for UG course						
Year		No of Students			fees collected(Rs.)	
2022-23						
1 st Year	93				2861780	
2 nd Year	111				3160870	
3 rd Year	166				4100960	
4 th Year	129				4976900	
5 th Year	0				0	
Fees collected during last year per student for PG course						
Year		No of Students			fees collected(Rs.)	
2022-23						
1 st Year	1				50000	
2 nd Year	1				50000	
Fees collected (2022-23) per student for UG/PG course		UG Course - 30262				
		PG Course - 50000				
No of Students of 1st year		Average fees collected per student(Amount in Rs.)			Total fees collected (Amount Rs. in Lakhs)	
a) Indian (Govt. Quota + Management)	0				0	
b) PIO + Foreign National	0				0	

Form B10						
(A)		Administrative Staff in the Institute / College				
Name of the Principal / Director		Dr. Kiran Gopal Patil				
Regular incharge		Incharge				
Pay Scale		1560039100				

Faculty Details (Teaching and Administrator)								
Sr No	Name	Appoint Type	Appoint Date	Joining Date	Streams Teach	Faculty Type	Pay Scale	Grade Pay
1	CHAUDHARI PRADIP VISHNU	Regular	1991-01-16	1991-01-16	ENGG	Administrator	9300-34800	349852
2	CHOPADE SHARAD VASUDEO	Regular	1991-12-09	1991-12-09	ENGG	Administrator	5200-20200	63932
3	CHAUDHARI SHEKHAR BHAGWAT	Regular	2009-09-02	2009-09-02	ENGG	Administrator	5200-20200	131076
4	WAGHULDE SUHAS VISHNU	Regular	2010-09-14	2010-09-14	ENGG	Administrator	5200-20200	133584
5	CHAUDHARI MANOJKUMAR PRABHAKAR	Regular	1990-10-04	1990-10-04	ENGG	Administrator	9300-34800	384516
6	THOMBARE PRAVIN VISHWANATH	Regular	1993-01-13	1993-01-13	ENGG	Administrator	9300-34800	393756
7	GAVANDE SANDIP SHANKAR	Regular	1996-08-09	1996-08-09	ENGG	Administrator	5200-20200	204600
8	MAHAJAN VIKAS VISHNU	Regular	1995-01-23	1995-01-23	ENGG	Administrator	37400-67000	710424
9	FIRKE YOGIRAJ SUDHAKAR	Regular	2010-06-23	2010-06-23	ENGG	Administrator	15600-39100	375540
10	BOROLE PRAKASH PUNDALIK	Adhoc	1998-07-16	1998-07-16	ENGG	Administrator	5200-20200	175428
11	HOLE BHAGWAT DAMODHAR	Regular	2010-07-13	2010-07-13	ENGG	Administrator	5200-20200	165264
12	CHAUDHARI JITENDRAKUMAR PANDHARI	Regular	2009-09-14	2009-09-14	ENGG	Administrator	5200-20200	192852
13	MISTARY RAJARAM EKANATH	Regular	2009-01-01	2009-01-01	ENGG	Administrator	5200-20200	173982
14	PATIL RAMAN DNYANDEO	Regular	1990-11-19	1990-11-19	ENGG	Administrator	9300-34800	274296
15	CHAUDHARI PRAVIN SHASHIKANT	Regular	1998-07-16	1998-07-16	ENGG	Administrator	9300-34800	274296
16	KIRANGE GIRISH HUNA	Regular	2009-09-25	2009-09-25	ME	Administrator	9300-34800	137676

17	CHAUDHARI SHEKHAR YASHWANT	Regular	2008-07-09	2008-07-09	ENGG	Administrator	5200-20200	141900
18	CHAUDHARI SACHIN SUDHAKAR	Regular	2009-12-02	2009-12-02	ENGG	Administrator	5200-20200	166160
19	MAHAJAN SANJAY GOVINDA	Regular	2009-12-01	2009-12-01	ENGG	Administrator	5200-20200	139993
20	BHOGE PRABHAKAR NARAAYAN	Regular	1990-12-21	1990-12-21	ENGG	Administrator	5200-20200	91432
21	BOROLE LALIT JANARDHAN	Regular	1998-07-16	1998-07-16	ENGG	Administrator	9300-34800	258456
22	WAYKOLE SUNIL PITAMBER	Regular	1998-07-16	1998-07-16	ENGG	Administrator	9300-34800	250932
23	MAHAJAN SUHAS GOVINDA	Regular	2005-07-20	2005-07-20	ENGG	Administrator	9300-34800	266244
24	CHAUDHARI DILIP DIGAMBER	Regular	1994-03-04	1994-03-04	ENGG	Administrator	9300-34800	274296
25	PATIL ANIL RAAMDAS	Regular	2008-09-15	2008-09-15	ENGG	Administrator	4440-7440	108108
26	PATIL ANANT SHIRISH	Regular	2008-07-09	2008-07-09	ENGG	Administrator	4440-7440	108108
27	CHAUDHARI TUSHAR SUDHAKAR	Regular	2008-07-09	2008-07-09	ENGG	Administrator	4440-7440	108108
28	CHAUDHARI RAVINDRA RAAMDAS	Regular	2009-11-11	2009-11-11	ENGG	Administrator	4440-7440	104940
29	NARKHEDE VILAS SUPADU	Regular	2009-12-03	2009-12-03	ENGG	Administrator	4440-7440	104940
30	PATIL VISHWANATH RAMDAS	Regular	1991-01-15	1991-01-15	ENGG	Administrator	4440-7440	146388
31	NARKHEDE BHOJU NAMDEO	Regular	1989-03-21	1989-03-21	ENGG	Administrator	4440-7440	146388
32	CHAUDHARI SURAJ JAGANATH	Regular	2008-07-09	2008-07-09	ENGG	Administrator	4440-7440	108108
33	FIRKE LALIT HIRAMAN	Regular	2009-09-10	2009-09-10	ENGG	Administrator	4440-7440	104940
34	LADHE MAHESH DIGAMBER	Regular	2009-12-10	2009-12-10	ENGG	Administrator	4440-7440	104940
35	NEMADE CHETAN SHASHIKANT	Regular	2009-11-12	2009-11-12	ENGG	Administrator	4440-7440	102919
36	LODHE RAVINDRA RAMA	Regular	1990-12-01	1990-12-01	ENGG	Administrator	4440-7440	146388
37	BHANGALE HIRALAL JAGANATH	Regular	1991-01-15	1991-01-15	ENGG	Administrator	4440-7440	146388
38	CHAUDHARI PURSHOTTUM PANDIT	Regular	2004-03-01	2004-03-01	ENGG	Administrator	4440-7440	108108
39	ZAMABARE SOMESHWAR MADHUKAR	Regular	2008-07-09	2008-07-09	ENGG	Administrator	4440-7440	108108
40	FIRKE DEVANAND JIVRAM	Regular	2010-09-17	2010-09-17	ENGG	Administrator	4440-7440	101772
41	NEMADE PRAVIN NEMA	Regular	1998-07-15	1998-07-15	ENGG	Administrator	5200-20200	133980
42	PACHPANDE SANJAY TAPIRAM	Regular	2006-09-06	2006-09-06	ENGG	Administrator	5200-20200	131076
43	SARAF MANOHAR GANESH	Regular	2010-01-08	2010-01-08	ENGG	Administrator	5200-20200	127248
44	BAGUL SUBHASH RANJITSING	Regular	2012-01-10	2012-01-10	ENGG	Administrator	4440-7440	90816
45	CHOPDE SANJAY KONDU	Regular	2007-12-01	2007-12-01	ENGG	Administrator	4440-7440	129228
46	CHAUDHARI GIRISH EKANATH	Regular	2009-11-27	2009-11-27	ENGG	Administrator	4440-7440	104940
47	PATIL NIKHIL RAMAKANT	Regular	2008-07-09	2007-07-09	ME	Administrator	5200-20200	141900
48	BHANGALE AMOL DILIP	Regular	2009-11-09	2009-11-09	ME	Administrator	4440-7440	104940
49	CHOPADE PRAKASH RAGHUNATH	Regular	2010-01-10	2010-01-10	ENGG	Administrator	4440-7440	84810
50	CHOPADE DIGAMBER PRABHAKAR	Regular	2010-01-10	2010-01-10	ENGG	Administrator	4440-7440	74633
51	FEGADE GOPAL RAMA	Regular	2010-10-01	2010-10-01	ENGG	Administrator	4440-7440	101772
52	FALAK YOGESH VASANT	Regular	2011-09-01	2011-09-01	ENGG	Administrator	4440-7440	93588
53	PATIL GANESH DNYANDEO	Regular	2022-12-01	2022-12-01	ENGG	Administrator	4440-7440	21000
54	CHAUDHARI KUNDAN KHEMCHANDJI	Regular	2006-05-22	2006-05-22	ME	Teaching	37400-67000	612480
55	GARSE TUSHAR DEVIDAS	Regular	2006-05-22	2006-05-22	ME	Teaching	37400-67000	612480
56	CHAUDHARI HEMANT DHANDEO	Regular	2010-07-13	2010-07-13	ME	Teaching	15600-39100	397716
57	FIRKE OMPRAKASH KHEMCHAND	Regular	2006-05-22	2006-05-22	ME	Teaching	15600-39100	469656
58	BONDE GIRISH DHARMA	Regular	2006-05-22	2006-05-22	ME	Teaching	15600-39100	469656
59	PATIL SANJAY VITTHAL	Regular	1994-08-10	1994-08-10	ME	Teaching	37400-67000	900504
60	PATIL RAVINDRA DEORAM	Regular	1989-09-01	1989-09-01	ENGG	Teaching	37400-67000	1027224
61	WARKE DEEPAK RAVINDRA	Regular	1995-01-19	1995-01-19	ENGG	Teaching	37400-67000	900504
62	SARODE KISHOR SURYABAHN	Regular	1997-03-06	1997-03-06	ENGG	Teaching	37400-67000	900504
63	CHAUDHARI GOPAL EKNATH	Regular	1997-07-22	1997-07-22	ENGG	Teaching	37400-67000	774312
64	THOMBARE PRAKASH PRALHAD	Regular	1997-07-22	1997-07-22	ENGG	Teaching	37400-67000	710424
65	PATIL AABA MADHUKAR	Regular	1988-08-22	1988-08-22	ENGG	Teaching	37400-67000	1000824
66	MAHAJAN PUNAMCHAND MURLIDHAR	Regular	1995-12-28	1995-12-28	ENGG	Teaching	37400-67000	981948
67	DHANDE RATAMALA KEDAR	Regular	2008-06-05	2008-06-05	ENGG	Teaching	15600-39100	436128
68	PACHPANDE SHARAD RAMKRISHNA	Regular	2007-08-28	2007-08-28	ENGG	Teaching	15600-39100	409332
69	PACHPANDE DEVENDRA RAMA	Regular	2002-09-01	2002-09-01	ENGG	Teaching	37400-67000	900504
70	BHOLE JEEVAN BALIRAM	Regular	2002-09-01	2002-09-01	ENGG	Teaching	37400-67000	823944
71	CHAUDHARI LALIT DNYANDEO	Regular	2006-05-22	2006-05-22	ENGG	Teaching	37400-67000	612480
72	BHANDARI MANISH GUNESH	Regular	2007-08-28	2007-08-28	ENGG	Teaching	15600-39100	436128
73	JAIN SWITI RAMESH	Regular	2007-10-08	2007-10-08	ENGG	Teaching	15600-39100	361758
74	PATIL NARENDRA BHAGWAT	Regular	2007-12-17	2007-12-17	ENGG	Teaching	15600-39100	410520
75	BOROLE MAHESH MANOHAR	Regular	2008-07-16	2008-07-16	ENGG	Teaching	15600-39100	361548
76	NARKHEDE NITIN PANDIT	Regular	2010-07-01	2010-07-01	ENGG	Teaching	15600-39100	230170
77	NARKHEDE NIVRUTTI DNYANDEO	Regular	1988-02-09	1988-02-09	ENGG	Teaching	37400-67000	747054
78	TALELE NARAYAN TULSHIRAM	Regular	1988-08-26	1988-08-26	ENGG	Teaching	37400-67000	525294
79	BHOLE YASHWANT RAJARAM	Regular	1991-08-01	1991-08-01	ENGG	Teaching	37400-67000	900504
80	PATIL KIRAN GOPAL	Regular	2009-07-01	2009-07-01	ENGG	Teaching	15600-39100	419892
81	TALELE GOPAL MITHARAM	Regular	2006-07-04	2006-07-04	ENGG	Teaching	37400-67000	295812
82	BHAGAT KANCHAN SUBHASH	Regular	2003-07-10	2003-07-10	ENGG	Teaching	37400-67000	612480
83	NEHETE ABHAAY BALIRAM	Regular	2006-06-14	2006-06-14	ENGG	Teaching	15600-39100	442596
84	CHAUDHARI MOHINI SHARAD	Regular	2007-06-04	2007-06-04	ENGG	Teaching	15600-39100	436128
85	DESHMUKH PANKAJ SURESH	Adhoc	2022-07-25	2022-07-25	ENGG	Teaching	15600-39100	393516
86	BHARAMBE DEWENDRA ONKAR	Adhoc	2021-08-04	2021-08-04	ENGG	Teaching	15600-39100	106000
87	CHAUDHARI HITESH EKANATH	Adhoc	2021-09-15	2021-09-15	ENGG	Teaching	15600-39100	97226
88	VELCHAND MADHUKAR HOLE	Adhoc	2022-07-25	2022-07-25	ENGG	Teaching	15600-39100	310065
89	PATIL KIRTI SOMA	Adhoc	2021-10-01	2022-10-01	ENGG	Teaching	15600-39100	107613
90	SUPE RUPESH HULAKANT	Adhoc	2022-09-22	2022-09-22	ENGG	Teaching	14000 CONSOLIDA	130384
91	NEMADE DEEPAK RAVINDRA	Adhoc	2022-09-12	2022-09-12	ENGG	Teaching	27000 CONSOLIDA	143936
92	PATIL KOMAL SUNIL	Adhoc	2022-09-22	2022-09-22	ENGG	Teaching	12000 CONSOLIDA	63600
93	BHARAMBE RUPALI DEVENDRA	Adhoc	2022-07-11	2022-07-11	ENGG	Teaching	17000 CONSOLIDA	56100

94	NARKHEDE TRUPTI DHIRAJ	Adhoc	2022-07-11	2022-07-11	ENGG	Teaching	12000 CONSOLIDA	45600
95	PATIL MOHAN DNYANDEO	Adhoc	2022-11-09	2022-11-09	ENGG	Teaching	19000 CONSOLISD	70933
96	SHAIKH ABDUL BASIT ABDUL QAYYAM	Adhoc	2022-12-07	2022-12-07	ENGG	Teaching	12000 CONSOLIDA	36677
97	CHAUDHARI SAGAR PRAMOD	Adhoc	2021-09-20	2021-09-20	ENGG	Teaching	13000 CONSOLIDA	55271

(c)	Student - Teacher Ratio (Total no. students & total no. of staff in the college)							
Sr No	Stream	Total Sanction Intake Capacity	Student: Teacher Ratio	No. of Teaching staff to be employed as per staffing pattern	Whether teaching staff is in excess of required staff as per staffing patterns	If teaching staff employed is less than required staff as per staffing pattern then No. of person short of required staff		
1	ENGG	960	1:20	48	0	-18		
2	ME	72	1:15	6	0	0		

(d)	Teaching To Non-Teaching Ratio -							
		Ratio	As per Council Norms					
	Inclusive of administrative, ministerial, Technical & other unskilled & semi skilled staff	1:1	1:1					

VERIFICATION

(The person signing the Verification clause must satisfy himself / herself about correctness of the information before affixing his / her signature)

I, _____ (full name in block letters), son / daughter of _____ solemnly declare that to the best of my knowledge, the information given in this proforma and statements accompanying is correct and complete. I further declare that I am submitting this proforma in my capacity as _____ and I am also authorised in terms of section 2(l) of the Act to submit the same and verify it.

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FORM-C Central Library Facility

Total No of student in the institute		501	
Reading hall capacity		160	
Total carpet Area Sq.Mtr.		551.231	
a)	No. of Titles	12448	
b)	No. of Books	50965	
c)	No. of National Journals	36	
d)	No. of International Journals	12	
e)	Non-Teaching Journals	10	
Total Cost of			
f)	a) Books	141.29241	Lakhs
	b) Subscription for Journal	1.97455	Lakhs
g)	Cost of Furniture	4.15000	Lakhs
h)	Whether Xerox facility is available	Y	
i)	Whether Internet facility is available	Y	
		Band Width	200
j)	No. of Computer available in the Library	PIII	0
		PIV	10
		PV	0
k)	Whether multimedia facility is available	Y	
l)	Whether digitization of library is done	Y	
m)	Any other amenities provided to students in library.	1) Book Bank Facility, 2) Available of NPTEL Facility.	
Date			
Place			
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.			

FORM-D Information of Central Computing Facilities in the Institute

1	Whether the central computing facility is available		Y		
2	Number of PIII or equivalent and above PC available		360		
3	Whether legal licenses of System & Application Software available?		Y		
4	Number of System Software's available		09		
5	Number of Applications Software's available		38		
6	Number of Printers available (Type: DMP/ DeskJet /LaserJet)		78		
7	Number of Scanners available		09		
8	Total cost of the printers and scanners		82812.62		
9	Whether the Generator / UPS back-up available(back-up period and capacity in KVA)		Y		
10	Whether the Campus is Networked.		Y		
11	Whether the Laboratories are Networked through LAN		Y		
12	Whether is internet connection is available		Y		
13	If yes specify type Dialup/ISDN/DSL/Leased Line/ any other		any other		
14	Specify Bandwidth available		250		
15	Specify compression ratio		0		
16	Cost of Hardware in Computer Center	Rs. Lakhs	1928210		
17	Cost of Software in Computer Center	Rs. Lakhs	4311809		
18	Cost of Furniture in Computer Center	Rs. Lakhs	1850000		
19	Annual fee of the Internet Services in	Rs. Lakhs	67000		
20	Staff in Computer Center		Number		
	1. System Manager		Pay Scale		
		N	0	0	
	2. System Analyst		N	0	0
	3. Computer Programmer		Y	2	9300-34800
	4. Computer Operator		N	0	0
	5. Non - Teaching Staff		Y	4	9300-34800,4440-7440
6. Maintenance Staff		N	0	0	
Date					
Place					
Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.					

(A) Details of Teaching and Non Teaching staff for the Accounting Year 2022-23			
Sr No	Particular	Actual requirement of Staff as per respective Council norms	Actual appointed
1	PROFESSOR	7	3
2	ASSOCIATE PROFESSOR	13	11
3	ASSISTANT PROFESSOR	34	30
4	ACCOUNTANT	1	1
5	PROGRAMMER	2	2
6	CLERK	3	3
7	LIBRARIAN	1	1
8	ASSISTANT FORMAN	1	1
9	PEON	18	18
10	DRIVER	4	4
11	DIRECTOR OF PHYSICAL EDUCATION	1	1
12	LAB ASSISTANT	5	5
13	LAB TECHNICIAN	7	7
14	ELECTRICIAN	1	1
15	INSTRUCTOR	3	3
16	LIBRARY CLERK	1	1
17	MALI	1	1
18	WATCHMAN	4	4
Total		107	97

Date

Place

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	EN5168, ME5168 - T.M.E. Society's J.T.Mahajan College of Engineering, Faizpur
Address	Jivramnagar, P.O. MSSK,Faizpur, Tal. Yawal

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	30779232	30509232	270000	0	0	0	0
2	DEVELOPMENT FEES	1320574	1320574	0	0	0	0	0
3	TRAINING AND PLACEMENT FEES	1332833	1332833	0	0	0	0	0
4	FINE	1394	1394	0	0	0	0	0
5	T C FEES	5300	5300	0	0	0	0	0
6	OTHER FEES	162725	162725	0	0	0	0	0
7	INTEREST ON BANK ACCOUNT	587	587	0	0	0	0	0
8	INTEREST O N FIX DEPOSITS	178522	178522	0	0	0	0	0
9	XEROX INCOME	20230	20230	0	0	0	0	0
10	TESTING FEES	254957	254957	0	0	0	0	0
11	TRAINING AND PLACEMENT INCOME	17335	17335	0	0	0	0	0
12	NOTICE PAY SALARY	9560	9560	0	0	0	0	0
Total Income		34083249	33813249	270000	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	216544	Total 216544 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	Consultancy fees received.	254957	Total 254957 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	Training & Placement Fees	1332833	Total 1332833 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	Interest on FDR	178522	Total 178522 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	Bank Interest Income	587	Total 587 Deductible 0	Total 0 Deductible 0	0	0	0	0
6	Development Fees Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)	1320574	Total 1320574 Deductible 0	Total 0 Deductible 0	0	0	0	0
7	Tuition Fees Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)	30779232	Total 30509232 Deductible 0	Total 270000 Deductible 0	0	0	0	0
Total Income		34083249	33813249	270000	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	PRINTING &STATIONERY	75979	75979	0	0	0	0	0
2	NEWS PAPAERS	17306	17306	0	0	0	0	0
3	EXAMINATION EXPENSES	47938	47938	0	0	0	0	0
4	TELEPHONE EXPENSES	10534	10534	0	0	0	0	0
5	EARN LEAVE INCASHMENT	966851	966851	0	0	0	0	0
6	PAY AND ALLOWANCE	29581999	25734991	3847008	0	0	0	0
7	PROVIDENT FUND AND PPF CONTRIBUTION EXPENCES	1687678	1501676	186002	0	0	0	0
8	GRATUITY EXPENSES	2440640	2440640	0	0	0	0	0
9	LABORATORY MATERIAL EXPENSES	5657	5657	0	0	0	0	0

10	WORKSHOP MATERIAL &EXPENSES	4747	4747	0	0	0	0	0
11	REPAIRS OF EQUIPMENT	92011	92011	0	0	0	0	0
12	VEHICALES EXPENSES	260656	260656	0	0	0	0	0
13	FEE RECEIVABLE WRITTEN OFF	3500261	3500261	0	0	0	0	0
14	TRAVELLING EXPENSES	57402	57402	0	0	0	0	0
15	ADVERTIESMENT EXPENSES	565267	565267	0	0	0	0	0
16	BANK COMMISSION	7693	7503	190	0	0	0	0
17	LIABRARY MAGAZINE	259210	259210	0	0	0	0	0
18	INTERNET EXPENSES	53690	53690	0	0	0	0	0
19	GAME EXPENSES	9200	9200	0	0	0	0	0
20	GARDEN EXPENSES	88827	88827	0	0	0	0	0
21	GUEST EXPENSES	28873	28873	0	0	0	0	0
22	SEMINAR EXPENSES	33600	33600	0	0	0	0	0
23	FUNCTION EXPENSES	27051	27051	0	0	0	0	0
24	COMPUTER EXPENSES	1725	1725	0	0	0	0	0
25	CLEANING EXPENSES	365661	365661	0	0	0	0	0
26	SEQUIRITY EXPENSES	288000	288000	0	0	0	0	0
27	AUDIT FEES	55000	55000	0	0	0	0	0
28	STUDENTS GROUP INSURANCE	63484	63484	0	0	0	0	0
29	TDS EXPENSES	14219	14219	0	0	0	0	0
30	GENRATOR ESPENSES	8970	8970	0	0	0	0	0
31	BOOKBAINING EXPENSES	600	600	0	0	0	0	0
32	INSURANCE OF EQUIPMENT	10238	10238	0	0	0	0	0
33	PROCESSING FEES	199800	148800	51000	0	0	0	0
34	SUPRERIPTION FEE FOR FEDRATION	29500	29500	0	0	0	0	0
35	BOARD & BANNER EXPENSES	8061	8061	0	0	0	0	0
36	COURT EXPENSES	5000	5000	0	0	0	0	0
37	MISCELLANEOUS EXPENSES	250	250	0	0	0	0	0
38	DEPREACIATION	1997696	1968104	29592	0	0	0	0
Total Expenses		42871274	38757482	4113792	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	20669683	Total 17207191 Paid 16756782 Provision for Unpaid 22206135 Claimed 17207191	Total 3462492 Paid 2481168 Provision for Unpaid 3490932 Claimed 3462492	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	747720	Total 618120 Paid 618120 Provision for Unpaid 0 Claimed 618120	Total 129600 Paid 129600 Provision for Unpaid 0 Claimed 129600	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	80863	Total 69955 Paid 69955 Provision for Unpaid 0 Claimed 69955	Total 10908 Paid 10908 Provision for Unpaid 0 Claimed 10908	0	0	0	0
Salary - Teaching Staff	Leave Encashment	817958	Total 817958 Paid 817958 Provision for Unpaid 0 Claimed 817958	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Gratuity paid	2186480	Total 2186480 Paid 2186480 Provision for Unpaid 0 Claimed 2186480	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8912316	Total 8527800 Paid 8137667 Provision for Unpaid 6940286 Claimed 8527800	Total 384516 Paid 2056702 Provision for Unpaid 322564 Claimed 384516	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	792394	Total 750442 Paid 750442 Provision for Unpaid	Total 41952 Paid 41952 Provision for Unpaid	0	0	0	0

			0 Claimed 750442	0 Claimed 41952				
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	66701	Total 63159 Paid 63159 Provision for Unpaid 0 Claimed 63159	Total 3542 Paid 3542 Provision for Unpaid 0 Claimed 3542	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	148890	Total 148890 Paid 0 Provision for Unpaid 148890 Claimed 148890	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	254163	Total 254163 Paid 0 Provision for Unpaid 254163 Claimed 254163	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	63484	Total 63484 Claimed 63484	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	10238	Total 10238 Claimed 10238	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	92011	Total 92011 Claimed 92011	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	260656	Total 260656 Claimed 260656	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	55000	Total 55000 Claimed 55000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority	140000	Total 89000 Claimed 89000	Total 51000 Paid 51000 Provision for Unpaid 0 Claimed 51000	0	0	0	0
Admissions Regulating Authority	Penalties paid to Admission Regulating Authority	59800	Total 59800 Claimed 59800	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	565267	Total 565267 Claimed 565267	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	9200	Total 9200 Claimed 9200	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	33600	Total 33600 Claimed 33600	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	7693	Total 7503 Claimed 0	Total 190 Paid 190 Provision for Unpaid 0 Claimed 190	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	57402	Total 57402 Claimed 57402	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	53690	Total 53690 Claimed 53690	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	10534	Total 10534 Claimed 10534	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	24000	Total 24000 Claimed 24000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	75979	Total 75979 Claimed 75979	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	365661	Total 365661 Claimed 365661	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	288000	Total 288000 Claimed 288000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	5657	Total 5657 Claimed 5657	Total 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	3742022	Total 3742022 Claimed 3742022	Total 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1997696	Total 1968104 Claimed 0	Total 29592 Claimed 0	0	0	0	0
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	276516	Total 276516 Claimed 276516	Total 0 Claimed 0	0	0	0	0
Total Expenses		42871274	38757482	4113792	0	0	0	0
Total Claimed Expenses			36781875	4084200				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA



Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
Fees Regulating Authority,
Maharashtra State,
Mumbai - 400 051

Name of the College/Institute: T.M.E. Society's J.T.Mahajan College of Engineering, Faizpur

Code: EN5168

Location: Jivrannagar, P.O. MSSK, Faizpur, Tal. Yawal

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	PATIL RAVINDRA DEORAM	PROFESSOR	01-09-1989	NA	ENGG	Applicable and Submitted	11541201122 State BANK OF INDIA	Nationalized / Private / Scheduled	1027224	Bank Transfer	892812	1027224
2	Teaching	Regular	Approved	Yes	PATIL AABA MADHUKAR	PROFESSOR	22-08-1988	NA	ENGG	Applicable and Submitted	34011125540 State BANK OF INDIA	Nationalized / Private / Scheduled	1000824	Bank Transfer	874212	1000824
3	Teaching	Regular	Approved	Yes	MAHAJAN PUNAMCHAND MURLIDHAR	ASSOCIATE PROFESSOR	28-12-1995	NA	ENGG	Applicable and Submitted	31165713140 State BANK OF INDIA	Nationalized / Private / Scheduled	981948	Bank Transfer	846552	981948
4	Teaching	Regular	Approved	Yes	PATIL SANJAY VITTHAL	ASSOCIATE PROFESSOR	10-08-1994	NA	ME	Applicable and Submitted	32925560410 State BANK OF INDIA	Nationalized / Private / Scheduled	900504	Bank Transfer	794692	900504
5	Teaching	Regular	Approved	Yes	WARKE DEEPAK RAVINDRA	ASSOCIATE PROFESSOR	19-01-1995	NA	ENGG	Applicable and Submitted	11044043930 State BANK OF INDIA	Nationalized / Private / Scheduled	900504	Bank Transfer	794692	900504
6	Teaching	Regular	Approved	Yes	SARODE KISHOR SURYABAHN	ASSOCIATE PROFESSOR	06-03-1997	NA	ENGG	Applicable and Submitted	38884690223 State BANK OF INDIA	Nationalized / Private / Scheduled	900504	Bank Transfer	749900	900504
7	Teaching	Regular	Approved	Yes	PACHPANDE DEVENDRA RAMA	ASSOCIATE PROFESSOR	01-09-2002	NA	ENGG	Applicable and Submitted	40455478902 State BANK OF INDIA	Nationalized / Private / Scheduled	900504	Bank Transfer	756860	900504
8	Teaching	Regular	Approved	Yes	BHOLE YASHWANT RAJARAM	ASSOCIATE PROFESSOR	01-08-1991	NA	ENGG	Applicable and Submitted	40455529914 State BANK OF INDIA	Nationalized / Private / Scheduled	900504	Bank Transfer	791052	900504
9	Teaching	Regular	Approved	Yes	BHOLE JEEVAN BALIRAM	ASSOCIATE PROFESSOR	01-09-2002	NA	ENGG	Applicable and Submitted	30554278564 State BANK OF INDIA	Nationalized / Private / Scheduled	823944	Bank Transfer	669424	823944

											Submitted	OF INDIA	Scheduled				
10	Teaching	Regular	Approved	Yes	CHAUDHARI GOPAL EKNATH	ASSOCIATE PROFESSOR	22-07-1997	NA	ENGG	Applicable and Submitted	30321832501 State BANK OF INDIA	Nationalized / Private / Scheduled	774312	Bank Transfer	672404	774312	
11	Teaching	Regular	Approved	Yes	NARKHEDE NIVRUTTI DNYANDEO	PROFESSOR	09-02-1988	NA	ENGG	Applicable and Submitted	31541452633 State BANK OF INDIA	Nationalized / Private / Scheduled	747054	Bank Transfer	678045	747054	
12	Teaching	Regular	Approved	Yes	THOMBARE PRAKASH PRALHAD	ASSISTANT PROFESSOR	22-07-1997	NA	ENGG	Applicable and Submitted	30321832759 State BANK OF INDIA	Nationalized / Private / Scheduled	710424	Bank Transfer	632172	710424	
13	Teaching	Regular	Not Approved	Yes	CHAUDHARI KUNDAN KHEMCHANDJI	ASSISTANT PROFESSOR	22-05-2006	NA	ME	Applicable and Submitted	40455022723 State BANK OF INDIA	Nationalized / Private / Scheduled	612480	Bank Transfer	566668	612480	
14	Teaching	Regular	Not Approved	Yes	GARSE TUSHAR DEVIDAS	ASSISTANT PROFESSOR	22-05-2006	NA	ME	Applicable and Submitted	62269763534 State BANK OF INDIA	Nationalized / Private / Scheduled	612480	Bank Transfer	559752	612480	
15	Teaching	Regular	Approved	Yes	BHAGAT KANCHAN SUBHASH	ASSOCIATE PROFESSOR	10-07-2003	NA	ENGG	Applicable and Submitted	30118717625 State BANK OF INDIA	Nationalized / Private / Scheduled	612480	Bank Transfer	575216	612480	
16	Teaching	Regular	Approved	Yes	TALELE NARAYAN TULSHIRAM	ASSOCIATE PROFESSOR	26-08-1988	NA	ENGG	Applicable and Submitted	30425043143 State BANK OF INDIA	Nationalized / Private / Scheduled	525294	Bank Transfer	509575	525294	
17	Teaching	Regular	Approved	Yes	CHAUDHARI LALIT DNYANDEO	ASSISTANT PROFESSOR	22-05-2006	NA	ENGG	Applicable and Submitted	11541231601 State BANK OF INDIA	Nationalized / Private / Scheduled	522479	Bank Transfer	544852	522479	
18	Teaching	Regular	Approved	Yes	BONDE GIRISH DHARMA	ASSISTANT PROFESSOR	22-05-2006	NA	ME	Applicable and Submitted	32131654877 State BANK OF INDIA	Nationalized / Private / Scheduled	469656	Bank Transfer	432392	469656	
19	Teaching	Regular	Approved	Yes	FIRKE OMPRAKASH KHEMCHAND	ASSISTANT PROFESSOR	22-05-2006	NA	ME	Applicable and Submitted	32137101246 State BANK OF INDIA	Nationalized / Private / Scheduled	469656	Bank Transfer	442160	469656	
20	Teaching	Regular	Approved	Yes	NEHETE ABHAAY BALIRAM	ASSISTANT PROFESSOR	14-06-2006	NA	ENGG	Applicable and Submitted	40443323350 State BANK OF INDIA	Nationalized / Private / Scheduled	442596	Bank Transfer	417584	442596	
21	Teaching	Regular	Approved	Yes	DHANDE RATAMALA KEDAR	ASSISTANT PROFESSOR	05-06-2008	NA	ENGG	Applicable and Submitted	30612787691 State BANK OF INDIA	Nationalized / Private / Scheduled	436128	Bank Transfer	394952	436128	
22	Teaching	Regular	Approved	Yes	BHANDARI MANISH GUNESH	ASSISTANT PROFESSOR	28-08-2007	NA	ENGG	Applicable and Submitted	404440453177 State BANK OF INDIA	Nationalized / Private / Scheduled	436128	Bank Transfer	377636	436128	
23	Teaching	Regular	Approved	Yes	CHAUDHARI MOHINI SHARAD	ASSISTANT PROFESSOR	04-06-2007	NA	ENGG	Applicable and Submitted	62279440953 State BANK OF INDIA	Nationalized / Private / Scheduled	436128	Bank Transfer	411116	436128	
24	Teaching	Regular	Approved	Yes	PATIL KIRAN GOPAL	ASSISTANT PROFESSOR	01-07-2009	NA	ENGG	Applicable and Submitted	40455296740 State BANK OF INDIA	Nationalized / Private / Scheduled	419892	Bank Transfer	382880	419892	
25	Teaching	Regular	Approved	Yes	PATIL NARENDRA BHAGWAT	ASSISTANT PROFESSOR	17-12-2007	NA	ENGG	Applicable and Submitted	40457169797 State BANK OF INDIA	Nationalized / Private / Scheduled	410520	Bank Transfer	386408	410520	
26	Teaching	Regular	Not Approved	Yes	PACHPANDE SHARAD RAMKRISHNA	ASSISTANT PROFESSOR	28-08-2007	NA	ENGG	Applicable and Submitted	32925527451 State BANK OF INDIA	Nationalized / Private / Scheduled	409332	Bank Transfer	357488	409332	
27	Teaching	Regular	Not Approved	Yes	CHAUDHARI HEMANT DHANDEO	ASSISTANT PROFESSOR	13-07-2010	NA	ME	Applicable and Submitted	30408501819 State BANK OF INDIA	Nationalized / Private / Scheduled	397716	Bank Transfer	372704	397716	
28	Teaching	Adhoc	Not Approved	Yes	DESHMUKH PANKAJ SURESH	ASSISTANT PROFESSOR	25-07-2022	NA	ENGG	Applicable and Submitted	30282103330 State BANK OF INDIA	Nationalized / Private / Scheduled	393516	Bank Transfer	368562	393516	
29	Teaching	Regular	Approved	Yes	JAIN SWITI RAMESH	ASSISTANT PROFESSOR	08-10-2007	NA	ENGG	Applicable and Submitted	30440006304 State BANK OF INDIA	Nationalized / Private / Scheduled	361758	Bank Transfer	329203	361758	
30	Teaching	Regular	Not Approved	No	BOROLE MAHESH MANOHAR	ASSISTANT PROFESSOR	16-07-2008	NA	ENGG	Applicable and Submitted	40449348530 State BANK OF INDIA	Nationalized / Private / Scheduled	361548	Bank Transfer	309812	361548	
31	Teaching	Adhoc	Not Approved	Yes	VELCHAND MADHUKAR HOLE	ASSISTANT PROFESSOR	25-07-2022	31-03-2023	ENGG	Applicable and Submitted	20209548699 State BANK OF INDIA	Nationalized / Private / Scheduled	310065	Bank Transfer	286185	310065	
32	Teaching	Regular	Approved	Yes	TALELE GOPAL MITHARAM	ASSOCIATE PROFESSOR	04-07-2006	31-05-2022	ENGG	Applicable and Submitted	30929249879 State BANK OF INDIA	Nationalized / Private / Scheduled	295812	Bank Transfer	286908	295812	
33	Teaching	Regular	Not Approved	No	NARKHEDE NITIN PANDIT	ASSISTANT PROFESSOR	01-07-2010	10-10-2022	ENGG	Applicable and Submitted	30426486378 State BANK OF INDIA	Nationalized / Private / Scheduled	230170	Bank Transfer	214071	230170	
34	Teaching	Adhoc	Not Approved	Yes	NEMADE DEEPAK RAVINDRA	ASSISTANT PROFESSOR	12-09-2022	NA	ENGG	Applicable and Submitted	30410964647 State BANK OF INDIA	Nationalized / Private / Scheduled	151136	Bank Transfer	132467	151136	
35	Teaching	Adhoc	Not Approved	Yes	SUPE RUPESH HULAKANT	ASSISTANT PROFESSOR	22-09-2022	NA	ENGG	Applicable and Submitted	31425458946 State BANK OF INDIA	Nationalized / Private / Scheduled	130394	Bank Transfer	112837	130394	
36	Teaching	Adhoc	Not Approved	Yes	PATIL KIRTI SOMA	ASSISTANT PROFESSOR	01-10-2022	15-07-2022	ENGG	Applicable and Submitted	40524747095 State BANK OF INDIA	Nationalized / Private / Scheduled	107613	Bank Transfer	106608	107613	
37	Teaching	Adhoc	Not Approved	Yes	BHARAMBE DEWENDRA ONKAR	ASSISTANT PROFESSOR	04-08-2021	17-06-2022	ENGG	Applicable and Submitted	11044030249 State BANK OF INDIA	Nationalized / Private / Scheduled	106000	Bank Transfer	97996	106000	
38	Teaching	Adhoc	Not Approved	Yes	CHAUDHARI HITESH EKANATH	ASSISTANT PROFESSOR	15-09-2021	13-07-2022	ENGG	Applicable and Submitted	37366130702 State BANK OF INDIA	Nationalized / Private / Scheduled	97226	Bank Transfer	87939	97226	
39	Teaching	Adhoc	Not Approved	Yes	PATIL MOHAN DNYANDEO	ASSISTANT PROFESSOR	09-11-2022	NA	ENGG	Applicable and Submitted	62253400500 State BANK OF INDIA	Nationalized / Private / Scheduled	70933	Bank Transfer	62957	70933	
40	Teaching	Adhoc	Not Approved	Yes	PATIL KOMAL SUNIL	ASSISTANT PROFESSOR	22-09-2022	NA	ENGG	Applicable and Submitted	41365970819 State BANK OF INDIA	Nationalized / Private / Scheduled	63600	Bank Transfer	54863	63600	
41	Teaching	Adhoc	Not Approved	Yes	BHARAMBE RUPALI DEVENDRA	ASSISTANT PROFESSOR	11-07-2022	NA	ENGG	Applicable and	20304364613 State BANK	Nationalized / Private /	56100	Bank Transfer	55321	56100	

											Submitted	OF INDIA	Scheduled				
42	Teaching	Adhoc	Not Approved	Yes	CHAUDHARI SAGAR PRAMOD	ASSISTANT PROFESSOR	20-09-2021	NA	ENGG	Applicable and Submitted	32486757800 State BANK OF INDIA	Nationalized / Private / Scheduled	55271	Bank Transfer	47833	55271	
43	Teaching	Adhoc	Not Approved	Yes	NARKHEDE TRUPTI DHIRAJ	ASSISTANT PROFESSOR	11-07-2022	NA	ENGG	Applicable and Submitted	41507343051 State BANK OF INDIA	Nationalized / Private / Scheduled	45600	Bank Transfer	39249	45600	
44	Teaching	Adhoc	Not Approved	Yes	SHAIKH ABDUL BASIT ABDUL QAYYAM	ASSISTANT PROFESSOR	07-12-2022	NA	ENGG	Applicable and Submitted	41511755139 State BANK OF INDIA	Nationalized / Private / Scheduled	33677	Bank Transfer	28958	33677	
45	Administration	Regular	Not Approved	Yes	MAHAJAN VIKAS VISHNU	DIRECTOR OF PHYSICAL EDUCATION	23-01-1995	NA	ENGG	Applicable and Submitted	32096821949 State BANK OF INDIA	Nationalized / Private / Scheduled	710424	Bank Transfer	644412	710424	
46	Administration	Regular	Not Approved	Yes	THOMBARE PRAVIN VISHWANATH	PROGRAMMER	13-01-1993	NA	ENGG	Applicable and Submitted	30418375510 State BANK OF INDIA	Nationalized / Private / Scheduled	393756	Bank Transfer	347000	393756	
47	Administration	Regular	Not Approved	Yes	CHAUDHARI MANOJKUMAR PRABHAKAR	PROGRAMMER	04-10-1990	31-03-2023	ENGG	Applicable and Submitted	62260574216 State BANK OF INDIA	Nationalized / Private / Scheduled	384516	Bank Transfer	282620	384516	
48	Administration	Regular	Not Approved	Yes	FIRKE YOGIRAJ SUDHAKAR	LIBRARIAN	23-06-2010	NA	ENGG	Applicable and Submitted	31255854338 State BANK OF INDIA	Nationalized / Private / Scheduled	375540	Bank Transfer	345456	375540	
49	Administration	Regular	Not Approved	Yes	CHAUDHARI PRADIP VISHNU	ACCOUNTANT	16-01-1991	NA	ENGG	Applicable and Submitted	62287348415 State BANK OF INDIA	Nationalized / Private / Scheduled	349452	Bank Transfer	321344	349452	
50	Administration	Regular	Not Approved	Yes	PATIL RAMAN DNYANDEO	LAB TECHNICIAN	19-11-1990	NA	ENGG	Applicable and Submitted	62274325550 State BANK OF INDIA	Nationalized / Private / Scheduled	274296	Bank Transfer	214616	274296	
51	Administration	Regular	Not Approved	Yes	CHAUDHARI PRAVIN SHASHIKANT	LAB TECHNICIAN	16-07-1998	NA	ENGG	Applicable and Submitted	33363262958 State BANK OF INDIA	Nationalized / Private / Scheduled	274296	Bank Transfer	219236	274296	
52	Administration	Regular	Not Approved	Yes	CHAUDHARI DILIP DIGAMBER	LAB TECHNICIAN	04-03-1994	NA	ENGG	Applicable and Submitted	40440596731 State BANK OF INDIA	Nationalized / Private / Scheduled	274296	Bank Transfer	231434	274296	
53	Administration	Regular	Not Approved	Yes	MAHAJAN SUHAS GOVINDA	LAB TECHNICIAN	20-07-2005	NA	ENGG	Applicable and Submitted	10518882253 State BANK OF INDIA	Nationalized / Private / Scheduled	266244	Bank Transfer	241532	266244	
54	Administration	Regular	Not Approved	Yes	BOROLE LALIT JANARDHAN	LAB TECHNICIAN	16-07-1998	NA	ENGG	Applicable and Submitted	31193568299 State BANK OF INDIA	Nationalized / Private / Scheduled	258456	Bank Transfer	210836	258456	
55	Administration	Regular	Not Approved	Yes	WAYKOLE SUNIL PITAMBER	LAB TECHNICIAN	16-07-1998	NA	ENGG	Applicable and Submitted	62212803484 State BANK OF INDIA	Nationalized / Private / Scheduled	250932	Bank Transfer	222452	250932	
56	Administration	Regular	Not Approved	Yes	GAVANDE SANDIP SHANKAR	INSTRUCTOR	09-08-1996	NA	ENGG	Applicable and Submitted	40476462669 State BANK OF INDIA	Nationalized / Private / Scheduled	204600	Bank Transfer	149804	204600	
57	Administration	Regular	Not Approved	Yes	CHAUDHARI JITENDRAKUMAR PANDHARI	ASSISTANT FORMAN	14-09-2009	NA	ENGG	Applicable and Submitted	40449264705 State BANK OF INDIA	Nationalized / Private / Scheduled	192852	Bank Transfer	142796	192852	
58	Administration	Adhoc	Not Approved	Yes	BOROLE PRAKASH PUNDALIK	CLERK	16-07-1998	NA	ENGG	Applicable and Submitted	40443702327 State BANK OF INDIA	Nationalized / Private / Scheduled	175428	Bank Transfer	153176	175428	
59	Administration	Regular	Not Approved	Yes	MISTARY RAJARAM EKANATH	INSTRUCTOR	01-01-2009	NA	ENGG	Applicable and Submitted	40449264852 State BANK OF INDIA	Nationalized / Private / Scheduled	173982	Bank Transfer	132178	173982	
60	Administration	Regular	Not Approved	Yes	CHAUDHARI SACHIN SUDHAKAR	ELECTRICIAN	02-12-2009	NA	ENGG	Applicable and Submitted	40440589471 State BANK OF INDIA	Nationalized / Private / Scheduled	166160	Bank Transfer	118642	166160	
61	Administration	Regular	Not Approved	Yes	HOLE BHAGWAT DAMODHAR	LIBRARY CLERK	13-07-2010	NA	ENGG	Applicable and Submitted	33146864405 State BANK OF INDIA	Nationalized / Private / Scheduled	165264	Bank Transfer	123752	165264	
62	Administration	Regular	Not Approved	Yes	PATIL VISHWANATH RAMDAS	PEON	15-01-1991	NA	ENGG	Applicable and Submitted	40449264807 State BANK OF INDIA	Nationalized / Private / Scheduled	146388	Bank Transfer	123236	146388	
63	Administration	Regular	Not Approved	Yes	NARKHEDE BHOJU NAMDEO	PEON	21-03-1989	NA	ENGG	Applicable and Submitted	40476487811 State BANK OF INDIA	Nationalized / Private / Scheduled	146388	Bank Transfer	118280	146388	
64	Administration	Regular	Not Approved	Yes	LODHE RAVINDRA RAMA	PEON	01-12-1990	31-03-2023	ENGG	Applicable and Submitted	30505408504 State BANK OF INDIA	Nationalized / Private / Scheduled	146388	Bank Transfer	122708	146388	
65	Administration	Regular	Not Approved	Yes	BHANGALE HIRALAL JAGANATH	PEON	15-01-1991	NA	ENGG	Applicable and Submitted	39079361162 State BANK OF INDIA	Nationalized / Private / Scheduled	146388	Bank Transfer	116348	146388	
66	Administration	Regular	Not Approved	Yes	CHAUDHARI SHEKHAR YASHWANT	LAB ASSISTANT	09-07-2008	NA	ENGG	Applicable and Submitted	40449348063 State BANK OF INDIA	Nationalized / Private / Scheduled	141900	Bank Transfer	117920	141900	
67	Administration	Regular	Not Approved	Yes	PATIL NIKHIL RAMAKANT	LAB ASSISTANT	09-07-2007	31-03-2023	ME	Applicable and Submitted	32131655779 State BANK OF INDIA	Nationalized / Private / Scheduled	141900	Bank Transfer	123308	141900	
68	Administration	Regular	Not Approved	Yes	MAHAJAN SANJAY GOVINDA	LAB ASSISTANT	01-12-2009	NA	ENGG	Applicable and Submitted	40451565979 State BANK OF INDIA	Nationalized / Private / Scheduled	139993	Bank Transfer	102383	139993	
69	Administration	Regular	Not Approved	Yes	KIRANGE GIRISH HUNA	LAB ASSISTANT	25-09-2009	NA	ME	Applicable and Submitted	32621697054 State BANK OF INDIA	Nationalized / Private / Scheduled	137676	Bank Transfer	119540	137676	
70	Administration	Regular	Not Approved	Yes	NEMADE PRAVIN NEMA	DRIVER	15-07-1998	NA	ENGG	Applicable and Submitted	40451534837 State BANK OF INDIA	Nationalized / Private / Scheduled	133980	Bank Transfer	102536	133980	
71	Administration	Regular	Not Approved	Yes	WAGHULDE SUHAS VISHNU	LAB ASSISTANT	14-09-2010	NA	ENGG	Applicable and Submitted	40455496557 State BANK OF INDIA	Nationalized / Private / Scheduled	133584	Bank Transfer	81548	133584	
72	Administration	Regular	Not Approved	Yes	CHAUDHARI SHEKHAR BHAGWAT	CLERK	02-09-2009	NA	ENGG	Applicable and Submitted	30318675121 State BANK OF INDIA	Nationalized / Private / Scheduled	131076	Bank Transfer	90092	131076	
73	Administration	Regular	Not Approved	Yes	PACHPANDE SANJAY TAPIRAM	DRIVER	06-09-2006	NA	ENGG	Applicable and	62277189737 State BANK	Nationalized / Private /	131076	Bank Transfer	108008	131076	

74	Administration	Regular	Not Approved	Yes	CHOPDE SANJAY KONDU	MALI	01-12-2007	NA	ENGG	Applicable and Submitted	40451538672 State BANK OF INDIA	Nationalized / Private / Scheduled	129228	Bank Transfer	97121	129228
75	Administration	Regular	Not Approved	Yes	SARAF MANOHAR GANESH	DRIVER	08-01-2010	NA	ENGG	Applicable and Submitted	32509292465 State BANK OF INDIA	Nationalized / Private / Scheduled	127248	Bank Transfer	102200	127248
76	Administration	Regular	Not Approved	Yes	PATIL ANIL RAAMDAS	PEON	15-09-2008	NA	ENGG	Applicable and Submitted	40457169924 State BANK OF INDIA	Nationalized / Private / Scheduled	108108	Bank Transfer	88308	108108
77	Administration	Regular	Not Approved	Yes	PATIL ANANT SHIRISH	PEON	09-07-2008	NA	ENGG	Applicable and Submitted	40449347784 State BANK OF INDIA	Nationalized / Private / Scheduled	108108	Bank Transfer	90228	108108
78	Administration	Regular	Not Approved	Yes	CHAUDHARI TUSHAR SUDHAKAR	PEON	09-07-2008	NA	ENGG	Applicable and Submitted	40455020769 State BANK OF INDIA	Nationalized / Private / Scheduled	108108	Bank Transfer	81648	108108
79	Administration	Regular	Not Approved	Yes	CHAUDHARI SURAJ JAGANATH	PEON	09-07-2008	NA	ENGG	Applicable and Submitted	40447236576 State BANK OF INDIA	Nationalized / Private / Scheduled	108108	Bank Transfer	93900	108108
80	Administration	Regular	Not Approved	Yes	CHAUDHARI PURSHOTTUM PANDIT	PEON	01-03-2004	NA	ENGG	Applicable and Submitted	30827586490 State BANK OF INDIA	Nationalized / Private / Scheduled	108108	Bank Transfer	93900	108108
81	Administration	Regular	Not Approved	Yes	ZAMABARE SOMESHWAR MADHUKAR	PEON	09-07-2008	NA	ENGG	Applicable and Submitted	62330761796 State BANK OF INDIA	Nationalized / Private / Scheduled	108108	Bank Transfer	87780	108108
82	Administration	Regular	Not Approved	Yes	CHAUDHARI GIRISH EKANATH	PEON	27-11-2009	NA	ENGG	Applicable and Submitted	30752457208 State BANK OF INDIA	Nationalized / Private / Scheduled	104940	Bank Transfer	91080	104940
83	Administration	Regular	Not Approved	Yes	CHAUDHARI RAVINDRA RAAMDAS	PEON	11-11-2009	NA	ENGG	Applicable and Submitted	40457172007 State BANK OF INDIA	Nationalized / Private / Scheduled	104940	Bank Transfer	83052	104940
84	Administration	Regular	Not Approved	Yes	NARKHEDE VILAS SUPADU	PEON	03-12-2009	NA	ENGG	Applicable and Submitted	40400605561 State BANK OF INDIA	Nationalized / Private / Scheduled	104940	Bank Transfer	77148	104940
85	Administration	Regular	Not Approved	Yes	FIRKE LALIT HIRAMAN	PEON	10-09-2009	NA	ENGG	Applicable and Submitted	40451564192 State BANK OF INDIA	Nationalized / Private / Scheduled	104940	Bank Transfer	75492	104940
86	Administration	Regular	Not Approved	Yes	LADHE MAHESH DIGAMBER	PEON	10-12-2009	NA	ENGG	Applicable and Submitted	40443344268 State BANK OF INDIA	Nationalized / Private / Scheduled	104940	Bank Transfer	84420	104940
87	Administration	Regular	Not Approved	Yes	BHANGALE AMOL DILIP	PEON	09-11-2009	NA	ME	Applicable and Submitted	40447246018 State BANK OF INDIA	Nationalized / Private / Scheduled	104940	Bank Transfer	79716	104940
88	Administration	Regular	Not Approved	Yes	NEMADE CHETAN SHASHIKANT	PEON	12-11-2009	NA	ENGG	Applicable and Submitted	40518252158 State BANK OF INDIA	Nationalized / Private / Scheduled	102919	Bank Transfer	89477	102919
89	Administration	Regular	Not Approved	Yes	FIRKE DEVANAND JIVRAM	PEON	17-09-2010	NA	ENGG	Applicable and Submitted	40449348132 State BANK OF INDIA	Nationalized / Private / Scheduled	101772	Bank Transfer	69900	101772
90	Administration	Regular	Not Approved	Yes	FEGADE GOPAL RAMA	WATCHMAN	01-10-2010	NA	ENGG	Applicable and Submitted	40457169833 State BANK OF INDIA	Nationalized / Private / Scheduled	101772	Bank Transfer	82140	101772
91	Administration	Regular	Not Approved	Yes	FALAK YOGESH VASANT	WATCHMAN	01-09-2011	NA	ENGG	Applicable and Submitted	40440641116 State BANK OF INDIA	Nationalized / Private / Scheduled	93588	Bank Transfer	59016	93588
92	Administration	Regular	Not Approved	Yes	BHOGE PRABHAKAR NARAAYAN	LAB TECHNICIAN	21-12-1990	31-03-2022	ENGG	Applicable and Submitted	40447245582 State BANK OF INDIA	Nationalized / Private / Scheduled	91432	Bank Transfer	64812	91432
93	Administration	Regular	Not Approved	Yes	BAGUL SUBHASH RANJITSING	DRIVER	10-01-2012	NA	ENGG	Applicable and Submitted	40443348434 State BANK OF INDIA	Nationalized / Private / Scheduled	90816	Bank Transfer	78492	90816
94	Administration	Regular	Not Approved	Yes	CHOPADE PRAKASH RAGHUNATH	WATCHMAN	10-01-2010	NA	ENGG	Applicable and Submitted	40454999233 State BANK OF INDIA	Nationalized / Private / Scheduled	84810	Bank Transfer	60490	84810
95	Administration	Regular	Not Approved	Yes	CHOPADE DIGAMBER PRABHAKAR	WATCHMAN	10-01-2010	NA	ENGG	Applicable and Submitted	62290794735 State BANK OF INDIA	Nationalized / Private / Scheduled	76329	Bank Transfer	57913	76329
96	Administration	Regular	Not Approved	Yes	CHOPADE SHARAD VASUDEO	CLERK	09-12-1991	30-06-2022	ENGG	Applicable and Submitted	40443356557 State BANK OF INDIA	Nationalized / Private / Scheduled	63932	Bank Transfer	45396	63932
97	Administration	Regular	Not Approved	Yes	PATIL GANESH DNYANDEO	INSTRUCTOR	01-12-2022	NA	ENGG	Applicable and Submitted	41423885721 State BANK OF INDIA	Nationalized / Private / Scheduled	21000	Bank Transfer	18477	21000
Total Teaching Faculty					44	Total Non Teaching Faculty					53					
Total Approved Faculty					25	Total Non Approved Faculty (Including Proposal Sent for Approval)					72					
Total Annual Salary - Teaching											20651634 (70%)					
Total Annual Salary - Administration											8930365 (30%)					
Total Annual Salary											29581999					
Total Basic Pay											22560114					
Total Grade Pay											4463300					
Total HRA Pay											2553785					
Total DA Pay											0					
Total TA Pay											4800					
Total IT/TDS Pay											985000					
Total Institute PT/PF Pay											1540114					
Total PT/PF/other statutory deduction Pay											3877938					

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

Name of the College /Institute	EN5168 - T.M.E. Society's J.T.Mahajan College of Engineering, Faizpur
Address	Jivramnagar, P.O. MSSK, Faizpur, Tal. Yawal

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Income Details			Segmental bifurcation of Income					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	TUITION FEES	30779232	30509232	270000	0	0	0	0
2	DEVELOPMENT FEES	1320574	1320574	0	0	0	0	0
3	TRAINING AND PLACEMENT FEES	1332833	1332833	0	0	0	0	0
4	FINE	1394	1394	0	0	0	0	0
5	T C FEES	5300	5300	0	0	0	0	0
6	OTHER FEES	162725	162725	0	0	0	0	0
7	INTEREST ON BANK ACCOUNT	587	587	0	0	0	0	0
8	INTEREST O N FIX DEPOSITS	178522	178522	0	0	0	0	0
9	XEROX INCOME	20230	20230	0	0	0	0	0
10	TESTING FEES	254957	254957	0	0	0	0	0
11	TRAINING AND PLACEMENT INCOME	17335	17335	0	0	0	0	0
12	NOTICE PAY SALARY	9560	9560	0	0	0	0	0
Total Income		34083249	33813249	270000	0	0	0	0

Income Conversion Details			Segmental bifurcation of Income Conversion					
Sr. No	Income Head	Total Income	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	All Receipts other than above under whatsoever hea	216544	Total 216544 Deductible 0	Total 0 Deductible 0	0	0	0	0
2	Consultancy fees received.	254957	Total 254957 Deductible 0	Total 0 Deductible 0	0	0	0	0
3	Training & Placement Fees	1332833	Total 1332833 Deductible 0	Total 0 Deductible 0	0	0	0	0
4	Interest on FDR	178522	Total 178522 Deductible 0	Total 0 Deductible 0	0	0	0	0
5	Bank Interest Income	587	Total 587 Deductible 0	Total 0 Deductible 0	0	0	0	0
6	Development Fees <u>Upload No. of regular and/or repeater students * Dev. Fee = Total dev. fee (Year-wise and course-wise bifurcation)</u>	1320574	Total 1320574 Deductible 0	Total 0 Deductible 0	0	0	0	0
7	Tuition Fees <u>Upload No. of regular students and/or repeater students * Tuition fee = Total Tuition Fee (Year-wise and course-wise bifurcation)</u>	30779232	Total 30509232 Deductible 0	Total 270000 Deductible 0	0	0	0	0
Total Income		34083249	33813249	270000	0	0	0	0
Total Deductible Income		0	0	0				

Expenses Details			Segmental bifurcation of Expense					
Sr. No	Expense Head	Total Expense	ENGG	ME	Non FRA	Hostel	Hospital	Trust
1	PRINTING & STATIONERY	75979	75979	0	0	0	0	0
2	NEWS PAPAERS	17306	17306	0	0	0	0	0
3	EXAMINATION EXPENSES	47938	47938	0	0	0	0	0
4	TELEPHONE EXPENSES	10534	10534	0	0	0	0	0
5	EARN LEAVE INCASHMENT	966851	966851	0	0	0	0	0
6	PAY AND ALLOWANCE	29581999	25734991	3847008	0	0	0	0
7	PROVIDENT FUND AND FPF CONTRIBUTION EXPENCES	1687678	1501676	186002	0	0	0	0
8	GRATUITY EXPENSES	2440640	2440640	0	0	0	0	0
9	LABORATORY MATERIAL EXPENSES	5657	5657	0	0	0	0	0
10	WORKSHOP MATERIAL & EXPENSES	4747	4747	0	0	0	0	0
11	REPAIRS OF EQUIPMENT	92011	92011	0	0	0	0	0
12	VEHICALES EXPENSES	260656	260656	0	0	0	0	0
13	FEE RECEIVABLE WRITTEN OFF	3500261	3500261	0	0	0	0	0
14	TRAVELLING EXPENSES	57402	57402	0	0	0	0	0
15	ADVERTIESMENT EXPENSES	565267	565267	0	0	0	0	0
16	BANK COMMISSION	7693	7503	190	0	0	0	0

17	LIBRARY MAGAZINE	259210	259210	0	0	0	0	0
18	INTERNET EXPENSES	53690	53690	0	0	0	0	0
19	GAME EXPENSES	9200	9200	0	0	0	0	0
20	GARDEN EXPENSES	88827	88827	0	0	0	0	0
21	GUEST EXPENSES	28873	28873	0	0	0	0	0
22	SEMINAR EXPENSES	33600	33600	0	0	0	0	0
23	FUNCTION EXPENSES	27051	27051	0	0	0	0	0
24	COMPUTER EXPENSES	1725	1725	0	0	0	0	0
25	CLEANING EXPENSES	365661	365661	0	0	0	0	0
26	SECURITY EXPENSES	288000	288000	0	0	0	0	0
27	AUDIT FEES	55000	55000	0	0	0	0	0
28	STUDENTS GROUP INSURANCE	63484	63484	0	0	0	0	0
29	TDS EXPENSES	14219	14219	0	0	0	0	0
30	GENERATOR EXPENSES	8970	8970	0	0	0	0	0
31	BOOKBINDING EXPENSES	600	600	0	0	0	0	0
32	INSURANCE OF EQUIPMENT	10238	10238	0	0	0	0	0
33	PROCESSING FEES	199800	148800	51000	0	0	0	0
34	SUPRESCRIPTION FEE FOR FEDRATION	29500	29500	0	0	0	0	0
35	BOARD & BANNER EXPENSES	8061	8061	0	0	0	0	0
36	COURT EXPENSES	5000	5000	0	0	0	0	0
37	MISCELLANEOUS EXPENSES	250	250	0	0	0	0	0
38	DEPREACIATION	1997696	1968104	29592	0	0	0	0
Total Expenses		42871274	38757482	4113792	0	0	0	0

Expenses Conversion Details								
			Segmental bifurcation of Expenses					
Main Head	Sub Head	Total Expenses	ENGG	ME	Non FRA Courses	Hostel	Hospital	Trust
Salary - Teaching Staff	Pay	20669683	Total 17207191 Paid 16756782 Provision for Unpaid 22206135 Claimed 17207191	Total 3462492 Paid 2481168 Provision for Unpaid 3490932 Claimed 3462492	0	0	0	0
Salary - Teaching Staff	Colleges Contribution to PF	747720	Total 618120 Paid 618120 Provision for Unpaid 0 Claimed 618120	Total 129600 Paid 129600 Provision for Unpaid 0 Claimed 129600	0	0	0	0
Salary - Teaching Staff	Admin Charges PF	80863	Total 69955 Paid 69955 Provision for Unpaid 0 Claimed 69955	Total 10908 Paid 10908 Provision for Unpaid 0 Claimed 10908	0	0	0	0
Salary - Teaching Staff	Leave Encashment	817958	Total 817958 Paid 817958 Provision for Unpaid 0 Claimed 817958	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary - Teaching Staff	Gratuity paid	2186480	Total 2186480 Paid 2186480 Provision for Unpaid 0 Claimed 2186480	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Pay	8912316	Total 8527800 Paid 8137667 Provision for Unpaid 6940286 Claimed 8527800	Total 384516 Paid 2056702 Provision for Unpaid 322564 Claimed 384516	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Colleges Contribution to PF	792394	Total 750442 Paid 750442 Provision for Unpaid 0 Claimed 750442	Total 41952 Paid 41952 Provision for Unpaid 0 Claimed 41952	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Admin Charges PF	66701	Total 63159 Paid 63159 Provision for Unpaid 0	Total 3542 Paid 3542 Provision for Unpaid 0	0	0	0	0

			Claimed 63159	Claimed 3542				
Salary of Non-Teaching Staff - Regular/Adhoc	Leave Encashment	148890	Total 148890 Paid 0 Provision for Unpaid 148890 Claimed 148890	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Salary of Non-Teaching Staff - Regular/Adhoc	Gratuity paid	254163	Total 254163 Paid 0 Provision for Unpaid 254163 Claimed 254163	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Insurance	Student Insurance Upload copy of insurance policy made towards Student	63484	Total 63484 Claimed 63484	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Property Insurance	Furniture, Equipments, Computers, Vehicles etc Insurance Upload copy of Insurance policy made towards Furniture, Equipments, Computers, Vehicles etc	10238	Total 10238 Claimed 10238	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Repairs and Maintenance	Furniture, Equipments, Vehicle, Computers, Electrification, etc Maintenance Upload - Item wise List with course wise bifurcation	92011	Total 92011 Claimed 92011	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Transport Charges	Transport Vehicles bus specifically for college use provided by free of cost to students/ staff Upload the list of students/staff, location (Pickup and Drop location), Per head charges	260656	Total 260656 Claimed 260656	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Audit Fees	Audit Fee - College	55000	Total 55000 Claimed 55000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Fee Regulating Authority fees	Processing fee/Review fee paid to Fees Regulating Authority Upload Processing Fee/Review fee paid to Fees Regulating Authority.	140000	Total 89000 Claimed 89000	Total 51000 Paid 0 Provision for Unpaid 51000 Claimed 51000	0	0	0	0
Admissions Regulating Authority	Penalties paid to Admission Regulating Authority	59800	Total 59800 Claimed 59800	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Expenditure of Advertisement	Cost of other advertisements for Admissions Upload Item wise List with course wise bifurcation towards advertisement published in newspaper, social media, magazines, print media, periodicals, etc.	565267	Total 565267 Claimed 565267	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Expenses related to Students	2. Student sports activities & gymkhana expenses	9200	Total 9200 Claimed 9200	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Expenses related to Students	6. Induction Program	33600	Total 33600 Claimed 33600	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Bank Interest / Commission / Charges	Bank Charges/Bank Commission	7693	Total 7503 Claimed 0	Total 190 Paid 190 Provision for Unpaid 0 Claimed 0	0	0	0	0
Meeting Fees and Expenses	Conveyance, Travelling, etc. for official purposes to faculty & staff	57402	Total 57402 Claimed 57402	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Communication Expenses	Internet Charges Upload - receipt & proof of payment made to provider	53690	Total 53690 Claimed 53690	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Communication Expenses	Telephone, Mobile, Fax Charges	10534	Total 10534 Claimed 10534	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Printing and Stationery	Exam papers and form printing	24000	Total 24000 Claimed 24000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Printing and Stationery	Other stationary	75979	Total 75979 Claimed 75979	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Contractual Services	Sweeping and cleaning services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	365661	Total 365661 Claimed 365661	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Contractual Services	Security services Upload - following Document in one pdf - 1. No. of persons employed 2. Total amount paid to contractor 3. TDS amount deducted and deposited with IT 4. GST collected and paid to GST department	288000	Total 288000 Claimed 288000	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Laboratory Material and Other Consumable for College	Laboratory Material Upload Item wise list of expenditure with receipt(s) of payment made towards amount claimed under the head of Laboratory Expenses	5657	Total 5657 Claimed 5657	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Other Expenses	All other expenses not categories/ not grouped in any heads/sub heads given above Upload - Itemwise list of expenses, with the particulars	3742022	Total 3742022 Claimed 3742022	Total 0 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0
Depreciation	As debited to Income & Expenditure Account	1997696	Total 1968104 Claimed 0	Total 29592 Paid 0 Provision for Unpaid 0 Claimed 0	0	0	0	0

			Claimed 0	Claimed 0				
Magazine, Journals, periodicals etc subscription	Magazine, Journals, periodicals etc subscription	276516	Total 276516 Claimed 276516	Total 0 Claimed 0	0	0	0	0
Total Expenses		42871274	38757482	4113792	0	0	0	0
Total Claimed Expenses			36781875	4084200				

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned
as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

Online Fee Approval Proposal for Academic Year 2024-25

To,
The Hon'ble Chairman,
 Fees Regulating Authority,
 Maharashtra State,
 Mumbai - 400 051

Name of the College/Institute: T.M.E. Society's J.T.Mahajan College of Engineering, Faizpur

Code: EN5168

Location: Jivramnagar, P.O. MSSK, Faizpur, Tal. Yawal

Sr No	Staff Type	Appoint Type	Approval Status	Qualified for Post	Name	Designation	Joining Date	Leaving Date	Streams	Form 16	Bank Acc No Bank Name	Bank Type	Annual Salary	Pay Mode	Net Annual Salary	Gross Salary as per Form 16
1	Teaching	Regular	Approved	Yes	PATIL RAVINDRA DEORAM	PROFESSOR	01-09-1989	NA	ENGG	Applicable and Submitted	11541201122 State BANK OF INDIA	Nationalized / Private / Scheduled	1027224	Bank Transfer	892812	1027224
2	Teaching	Regular	Approved	Yes	PATIL AABA MADHUKAR	PROFESSOR	22-08-1988	NA	ENGG	Applicable and Submitted	34011125540 State BANK OF INDIA	Nationalized / Private / Scheduled	1000824	Bank Transfer	874212	1000824
3	Teaching	Regular	Approved	Yes	MAHAJAN PUNAMCHAND MURLIDHAR	ASSOCIATE PROFESSOR	28-12-1995	NA	ENGG	Applicable and Submitted	31165713140 State BANK OF INDIA	Nationalized / Private / Scheduled	981948	Bank Transfer	846552	981948
4	Teaching	Regular	Approved	Yes	PATIL SANJAY VITTHAL	ASSOCIATE PROFESSOR	10-08-1994	NA	ME	Applicable and Submitted	32925560410 State BANK OF INDIA	Nationalized / Private / Scheduled	900504	Bank Transfer	794692	900504
5	Teaching	Regular	Approved	Yes	WARKE DEEPAK RAVINDRA	ASSOCIATE PROFESSOR	19-01-1995	NA	ENGG	Applicable and Submitted	11044043930 State BANK OF INDIA	Nationalized / Private / Scheduled	900504	Bank Transfer	794692	900504
6	Teaching	Regular	Approved	Yes	SARODE KISHOR SURYABAHN	ASSOCIATE PROFESSOR	06-03-1997	NA	ENGG	Applicable and Submitted	38884690223 State BANK OF INDIA	Nationalized / Private / Scheduled	900504	Bank Transfer	749900	900504
7	Teaching	Regular	Approved	Yes	PACHPANDE DEVENDRA RAMA	ASSOCIATE PROFESSOR	01-09-2002	NA	ENGG	Applicable and Submitted	40455478902 State BANK OF INDIA	Nationalized / Private / Scheduled	900504	Bank Transfer	756860	900504
8	Teaching	Regular	Approved	Yes	BHOLE YASHWANT RAJARAM	ASSOCIATE PROFESSOR	01-08-1991	NA	ENGG	Applicable and Submitted	40455529914 State BANK OF INDIA	Nationalized / Private / Scheduled	900504	Bank Transfer	791052	900504
9	Teaching	Regular	Approved	Yes	BHOLE JEEVAN BALIRAM	ASSOCIATE PROFESSOR	01-09-2002	NA	ENGG	Applicable and Submitted	30554278564 State BANK OF INDIA	Nationalized / Private / Scheduled	823944	Bank Transfer	669424	823944
10	Teaching	Regular	Approved	Yes	CHAUDHARI GOPAL EKNATH	ASSOCIATE PROFESSOR	22-07-1997	NA	ENGG	Applicable and Submitted	30321832501 State BANK OF INDIA	Nationalized / Private / Scheduled	774312	Bank Transfer	672404	774312
11	Teaching	Regular	Approved	Yes	NARKHEDE NIVRUTTI DNYANDEO	PROFESSOR	09-02-1988	NA	ENGG	Applicable and Submitted	31541452633 State BANK OF INDIA	Nationalized / Private / Scheduled	747054	Bank Transfer	678045	747054
12	Teaching	Regular	Approved	Yes	THOMBARE PRAKASH PRALHAD	ASSISTANT PROFESSOR	22-07-1997	NA	ENGG	Applicable and Submitted	30321832759 State BANK OF INDIA	Nationalized / Private / Scheduled	710424	Bank Transfer	632172	710424
13	Teaching	Regular	Not Approved	Yes	CHAUDHARI KUNDAN KHEMCHANDJI	ASSISTANT PROFESSOR	22-05-2006	NA	ME	Applicable and Submitted	40455022723 State BANK OF INDIA	Nationalized / Private / Scheduled	612480	Bank Transfer	566668	612480
14	Teaching	Regular	Not Approved	Yes	GARSE TUSHAR DEVIDAS	ASSISTANT PROFESSOR	22-05-2006	NA	ME	Applicable and Submitted	62269763534 State BANK OF INDIA	Nationalized / Private / Scheduled	612480	Bank Transfer	559752	612480
15	Teaching	Regular	Approved	Yes	BHAGAT KANCHAN SUBHASH	ASSOCIATE PROFESSOR	10-07-2003	NA	ENGG	Applicable and Submitted	30118717625 State BANK OF INDIA	Nationalized / Private / Scheduled	612480	Bank Transfer	575216	612480
16	Teaching	Regular	Approved	Yes	TALELE NARAYAN TULSHIRAM	ASSOCIATE PROFESSOR	26-08-1988	NA	ENGG	Applicable and Submitted	30425043143 State BANK OF INDIA	Nationalized / Private / Scheduled	525294	Bank Transfer	509575	525294
17	Teaching	Regular	Approved	Yes	CHAUDHARI LALIT DNYANDEO	ASSISTANT PROFESSOR	22-05-2006	NA	ENGG	Applicable and Submitted	11541231601 State BANK OF INDIA	Nationalized / Private / Scheduled	522479	Bank Transfer	544852	522479
18	Teaching	Regular	Approved	Yes	BONDE GIRISH DHARMA	ASSISTANT PROFESSOR	22-05-2006	NA	ME	Applicable and Submitted	32131654877 State BANK OF INDIA	Nationalized / Private / Scheduled	469656	Bank Transfer	432392	469656
19	Teaching	Regular	Approved	Yes	FIRKE OMPRAKASH KHEMCHAND	ASSISTANT PROFESSOR	22-05-2006	NA	ME	Applicable and Submitted	32137101246 State BANK OF INDIA	Nationalized / Private / Scheduled	469656	Bank Transfer	442160	469656
20	Teaching	Regular	Approved	Yes	NEHETE ABHAAY BALIRAM	ASSISTANT PROFESSOR	14-06-2006	NA	ENGG	Applicable and Submitted	40443323350 State BANK OF INDIA	Nationalized / Private / Scheduled	442596	Bank Transfer	417584	442596
21	Teaching	Regular	Approved	Yes	DHANDE RATAMALA KEDAR	ASSISTANT PROFESSOR	05-06-2008	NA	ENGG	Applicable and Submitted	30612787691 State BANK OF INDIA	Nationalized / Private / Scheduled	436128	Bank Transfer	394952	436128
22	Teaching	Regular	Approved	Yes	BHANDARI MANISH GUNESH	ASSISTANT PROFESSOR	28-08-2007	NA	ENGG	Applicable and Submitted	40440453177 State BANK OF INDIA	Nationalized / Private / Scheduled	436128	Bank Transfer	377636	436128
23	Teaching	Regular	Approved	Yes	CHAUDHARI MOHINI SHARAD	ASSISTANT PROFESSOR	04-06-2007	NA	ENGG	Applicable and Submitted	62279440953 State BANK OF INDIA	Nationalized / Private / Scheduled	436128	Bank Transfer	411116	436128
24	Teaching	Regular	Approved	Yes	PATIL KIRAN GOPAL	ASSISTANT PROFESSOR	01-07-2009	NA	ENGG	Applicable and Submitted	40455296740 State BANK OF INDIA	Nationalized / Private / Scheduled	419892	Bank Transfer	382880	419892
25	Teaching	Regular	Approved	Yes	PATIL NARENDRA BHAGWAT	ASSISTANT PROFESSOR	17-12-2007	NA	ENGG	Applicable and Submitted	40457169797 State BANK OF INDIA	Nationalized / Private / Scheduled	410520	Bank Transfer	386408	410520
26	Teaching	Regular	Not Approved	Yes	PACHPANDE SHARAD RAMKRISHNA	ASSISTANT PROFESSOR	28-08-2007	NA	ENGG	Applicable and Submitted	32925527451 State BANK OF INDIA	Nationalized / Private / Scheduled	409332	Bank Transfer	357488	409332

27	Teaching	Regular	Not Approved	Yes	CHAUDHARI HEMANT DHANDEO	ASSISTANT PROFESSOR	13-07-2010	NA	ME	Applicable and Submitted	30408501819 State BANK OF INDIA	Nationalized / Private / Scheduled	397716	Bank Transfer	372704	397716
28	Teaching	Adhoc	Not Approved	Yes	DESHMUKH PANKAJ SURESH	ASSISTANT PROFESSOR	25-07-2022	NA	ENGG	Applicable and Submitted	30282103330 State BANK OF INDIA	Nationalized / Private / Scheduled	393516	Bank Transfer	368562	393516
29	Teaching	Regular	Approved	Yes	JAIN SWITI RAMESH	ASSISTANT PROFESSOR	08-10-2007	NA	ENGG	Applicable and Submitted	30440006304 State BANK OF INDIA	Nationalized / Private / Scheduled	361758	Bank Transfer	329203	361758
30	Teaching	Regular	Not Approved	No	BOROLE MAHESH MANOHAR	ASSISTANT PROFESSOR	16-07-2008	NA	ENGG	Applicable and Submitted	40449348530 State BANK OF INDIA	Nationalized / Private / Scheduled	361548	Bank Transfer	309812	361548
31	Teaching	Adhoc	Not Approved	Yes	VELCHAND MADHUKAR HOLE	ASSISTANT PROFESSOR	25-07-2022	31-03-2023	ENGG	Applicable and Submitted	20209548699 State BANK OF INDIA	Nationalized / Private / Scheduled	310065	Bank Transfer	286185	310065
32	Teaching	Regular	Approved	Yes	TALELE GOPAL MITHARAM	ASSOCIATE PROFESSOR	04-07-2006	31-05-2022	ENGG	Applicable and Submitted	30929249879 State BANK OF INDIA	Nationalized / Private / Scheduled	295812	Bank Transfer	286908	295812
33	Teaching	Regular	Not Approved	No	NARKHEDE NITIN PANDIT	ASSISTANT PROFESSOR	01-07-2010	10-10-2022	ENGG	Applicable and Submitted	30426486378 State BANK OF INDIA	Nationalized / Private / Scheduled	230170	Bank Transfer	214071	230170
34	Teaching	Adhoc	Not Approved	Yes	NEMADE DEEPAK RAVINDRA	ASSISTANT PROFESSOR	12-09-2022	NA	ENGG	Applicable and Submitted	30410964647 State BANK OF INDIA	Nationalized / Private / Scheduled	151136	Bank Transfer	132467	151136
35	Teaching	Adhoc	Not Approved	Yes	SUPE RUPESH HULAKANT	ASSISTANT PROFESSOR	22-09-2022	NA	ENGG	Applicable and Submitted	31425458946 State BANK OF INDIA	Nationalized / Private / Scheduled	130394	Bank Transfer	112837	130394
36	Teaching	Adhoc	Not Approved	Yes	PATIL KIRTI SOMA	ASSISTANT PROFESSOR	01-10-2022	15-07-2022	ENGG	Applicable and Submitted	40524747095 State BANK OF INDIA	Nationalized / Private / Scheduled	107613	Bank Transfer	106608	107613
37	Teaching	Adhoc	Not Approved	Yes	BHARAMBE DEWENDRA ONKAR	ASSISTANT PROFESSOR	04-08-2021	17-06-2022	ENGG	Applicable and Submitted	11044030249 State BANK OF INDIA	Nationalized / Private / Scheduled	106000	Bank Transfer	97996	106000
38	Teaching	Adhoc	Not Approved	Yes	CHAUDHARI HITESH EKANATH	ASSISTANT PROFESSOR	15-09-2021	13-07-2022	ENGG	Applicable and Submitted	37366130702 State BANK OF INDIA	Nationalized / Private / Scheduled	97226	Bank Transfer	87939	97226
39	Teaching	Adhoc	Not Approved	Yes	PATIL MOHAN DNYANDEO	ASSISTANT PROFESSOR	09-11-2022	NA	ENGG	Applicable and Submitted	62253400500 State BANK OF INDIA	Nationalized / Private / Scheduled	70933	Bank Transfer	62957	70933
40	Teaching	Adhoc	Not Approved	Yes	PATIL KOMAL SUNIL	ASSISTANT PROFESSOR	22-09-2022	NA	ENGG	Applicable and Submitted	41365970819 State BANK OF INDIA	Nationalized / Private / Scheduled	63600	Bank Transfer	54863	63600
41	Teaching	Adhoc	Not Approved	Yes	BHARAMBE RUPALI DEVENDRA	ASSISTANT PROFESSOR	11-07-2022	NA	ENGG	Applicable and Submitted	20304364613 State BANK OF INDIA	Nationalized / Private / Scheduled	56100	Bank Transfer	55321	56100
42	Teaching	Adhoc	Not Approved	Yes	CHAUDHARI SAGAR PRAMOD	ASSISTANT PROFESSOR	20-09-2021	NA	ENGG	Applicable and Submitted	32486757800 State BANK OF INDIA	Nationalized / Private / Scheduled	55271	Bank Transfer	47833	55271
43	Teaching	Adhoc	Not Approved	Yes	NARKHEDE TRUPTI DHIRAJ	ASSISTANT PROFESSOR	11-07-2022	NA	ENGG	Applicable and Submitted	41507343051 State BANK OF INDIA	Nationalized / Private / Scheduled	45600	Bank Transfer	39249	45600
44	Teaching	Adhoc	Not Approved	Yes	SHAIKH ABDUL BASIT ABDUL QAYYAM	ASSISTANT PROFESSOR	07-12-2022	NA	ENGG	Applicable and Submitted	41511755139 State BANK OF INDIA	Nationalized / Private / Scheduled	33677	Bank Transfer	28958	33677
45	Administration	Regular	Not Approved	Yes	MAHAJAN VIKAS VISHNU	DIRECTOR OF PHYSICAL EDUCATION	23-01-1995	NA	ENGG	Applicable and Submitted	32096821949 State BANK OF INDIA	Nationalized / Private / Scheduled	710424	Bank Transfer	644412	710424
46	Administration	Regular	Not Approved	Yes	THOMBARE PRAVIN VISHWANATH	PROGRAMMER	13-01-1993	NA	ENGG	Applicable and Submitted	30418375510 State BANK OF INDIA	Nationalized / Private / Scheduled	393756	Bank Transfer	347000	393756
47	Administration	Regular	Not Approved	Yes	CHAUDHARI MANOJKUMAR PRABHAKAR	PROGRAMMER	04-10-1990	31-03-2023	ENGG	Applicable and Submitted	62260574216 State BANK OF INDIA	Nationalized / Private / Scheduled	384516	Bank Transfer	282620	384516
48	Administration	Regular	Not Approved	Yes	FIRKE YOGIRAJ SUDHAKAR	LIBRARIAN	23-06-2010	NA	ENGG	Applicable and Submitted	31255854338 State BANK OF INDIA	Nationalized / Private / Scheduled	375540	Bank Transfer	345456	375540
49	Administration	Regular	Not Approved	Yes	CHAUDHARI PRADIP VISHNU	ACCOUNTANT	16-01-1991	NA	ENGG	Applicable and Submitted	62287348415 State BANK OF INDIA	Nationalized / Private / Scheduled	349452	Bank Transfer	321344	349452
50	Administration	Regular	Not Approved	Yes	PATIL RAMAN DNYANDEO	LAB TECHNICIAN	19-11-1990	NA	ENGG	Applicable and Submitted	62274325550 State BANK OF INDIA	Nationalized / Private / Scheduled	274296	Bank Transfer	214616	274296
51	Administration	Regular	Not Approved	Yes	CHAUDHARI PRAVIN SHASHIKANT	LAB TECHNICIAN	16-07-1998	NA	ENGG	Applicable and Submitted	33363262958 State BANK OF INDIA	Nationalized / Private / Scheduled	274296	Bank Transfer	219236	274296
52	Administration	Regular	Not Approved	Yes	CHAUDHARI DILIP DIGAMBER	LAB TECHNICIAN	04-03-1994	NA	ENGG	Applicable and Submitted	40440596731 State BANK OF INDIA	Nationalized / Private / Scheduled	274296	Bank Transfer	231434	274296
53	Administration	Regular	Not Approved	Yes	MAHAJAN SUHAS GOVINDA	LAB TECHNICIAN	20-07-2005	NA	ENGG	Applicable and Submitted	10518882253 State BANK OF INDIA	Nationalized / Private / Scheduled	266244	Bank Transfer	241532	266244
54	Administration	Regular	Not Approved	Yes	BOROLE LALIT JANARDHAN	LAB TECHNICIAN	16-07-1998	NA	ENGG	Applicable and Submitted	31193568299 State BANK OF INDIA	Nationalized / Private / Scheduled	258456	Bank Transfer	210836	258456
55	Administration	Regular	Not Approved	Yes	WAYKOLE SUNIL PITAMBER	LAB TECHNICIAN	16-07-1998	NA	ENGG	Applicable and Submitted	62212803484 State BANK OF INDIA	Nationalized / Private / Scheduled	250932	Bank Transfer	222452	250932
56	Administration	Regular	Not Approved	Yes	GAVANDE SANDIP SHANKAR	INSTRUCTOR	09-08-1996	NA	ENGG	Applicable and Submitted	40476462669 State BANK OF INDIA	Nationalized / Private / Scheduled	204600	Bank Transfer	149804	204600
57	Administration	Regular	Not Approved	Yes	CHAUDHARI JITENDRAKUMAR PANDHARI	ASSISTANT FORMAN	14-09-2009	NA	ENGG	Applicable and Submitted	40449264705 State BANK OF INDIA	Nationalized / Private / Scheduled	192852	Bank Transfer	142796	192852
58	Administration	Adhoc	Not Approved	Yes	BOROLE PRAKASH PUNDALIK	CLERK	16-07-1998	NA	ENGG	Applicable and Submitted	40443702327 State BANK OF INDIA	Nationalized / Private / Scheduled	175428	Bank Transfer	153176	175428

59	Administration	Regular	Not Approved	Yes	MISTARY RAJARAM EKANATH	INSTRUCTOR	01-01-2009	NA	ENGG	Applicable and Submitted	40449264852 State BANK OF INDIA	Nationalized / Private / Scheduled	173982	Bank Transfer	132178	173982
60	Administration	Regular	Not Approved	Yes	CHAUDHARI SACHIN SUDHAKAR	ELECTRICIAN	02-12-2009	NA	ENGG	Applicable and Submitted	40440589471 State BANK OF INDIA	Nationalized / Private / Scheduled	166160	Bank Transfer	118642	166160
61	Administration	Regular	Not Approved	Yes	HOLE BHAGWAT DAMODHAR	LIBRARY CLERK	13-07-2010	NA	ENGG	Applicable and Submitted	33146864405 State BANK OF INDIA	Nationalized / Private / Scheduled	165264	Bank Transfer	123752	165264
62	Administration	Regular	Not Approved	Yes	PATIL VISHWANATH RAMDAS	PEON	15-01-1991	NA	ENGG	Applicable and Submitted	40449264807 State BANK OF INDIA	Nationalized / Private / Scheduled	146388	Bank Transfer	123236	146388
63	Administration	Regular	Not Approved	Yes	NARKHEDE BHOJU NAMDEO	PEON	21-03-1989	NA	ENGG	Applicable and Submitted	40476487811 State BANK OF INDIA	Nationalized / Private / Scheduled	146388	Bank Transfer	118280	146388
64	Administration	Regular	Not Approved	Yes	LODHE RAVINDRA RAMA	PEON	01-12-1990	31-03-2023	ENGG	Applicable and Submitted	30505408504 State BANK OF INDIA	Nationalized / Private / Scheduled	146388	Bank Transfer	122708	146388
65	Administration	Regular	Not Approved	Yes	BHANGALE HIRALAL JAGANATH	PEON	15-01-1991	NA	ENGG	Applicable and Submitted	39079361162 State BANK OF INDIA	Nationalized / Private / Scheduled	146388	Bank Transfer	116348	146388
66	Administration	Regular	Not Approved	Yes	CHAUDHARI SHEKHAR YASHWANT	LAB ASSISTANT	09-07-2008	NA	ENGG	Applicable and Submitted	40449348063 State BANK OF INDIA	Nationalized / Private / Scheduled	141900	Bank Transfer	117920	141900
67	Administration	Regular	Not Approved	Yes	PATIL NIKHIL RAMAKANT	LAB ASSISTANT	09-07-2007	31-03-2023	ME	Applicable and Submitted	32131655779 State BANK OF INDIA	Nationalized / Private / Scheduled	141900	Bank Transfer	123308	141900
68	Administration	Regular	Not Approved	Yes	MAHAJAN SANJAY GOVINDA	LAB ASSISTANT	01-12-2009	NA	ENGG	Applicable and Submitted	40451565979 State BANK OF INDIA	Nationalized / Private / Scheduled	139993	Bank Transfer	102383	139993
69	Administration	Regular	Not Approved	Yes	KIRANGE GIRISH HUNA	LAB ASSISTANT	25-09-2009	NA	ME	Applicable and Submitted	32621697054 State BANK OF INDIA	Nationalized / Private / Scheduled	137676	Bank Transfer	119540	137676
70	Administration	Regular	Not Approved	Yes	NEMADE PRAVIN NEMA	DRIVER	15-07-1998	NA	ENGG	Applicable and Submitted	40451534837 State BANK OF INDIA	Nationalized / Private / Scheduled	133980	Bank Transfer	102536	133980
71	Administration	Regular	Not Approved	Yes	WAGHULDE SUHAS VISHNU	LAB ASSISTANT	14-09-2010	NA	ENGG	Applicable and Submitted	40455496557 State BANK OF INDIA	Nationalized / Private / Scheduled	133584	Bank Transfer	81548	133584
72	Administration	Regular	Not Approved	Yes	CHAUDHARI SHEKHAR BHAGWAT	CLERK	02-09-2009	NA	ENGG	Applicable and Submitted	30318675121 State BANK OF INDIA	Nationalized / Private / Scheduled	131076	Bank Transfer	90092	131076
73	Administration	Regular	Not Approved	Yes	PACHPANDE SANJAY TAPIRAM	DRIVER	06-09-2006	NA	ENGG	Applicable and Submitted	62277189737 State BANK OF INDIA	Nationalized / Private / Scheduled	131076	Bank Transfer	108008	131076
74	Administration	Regular	Not Approved	Yes	CHOPDE SANJAY KONDU	MALI	01-12-2007	NA	ENGG	Applicable and Submitted	40451538672 State BANK OF INDIA	Nationalized / Private / Scheduled	129228	Bank Transfer	97121	129228
75	Administration	Regular	Not Approved	Yes	SARAF MANOHAR GANESH	DRIVER	08-01-2010	NA	ENGG	Applicable and Submitted	32509292465 State BANK OF INDIA	Nationalized / Private / Scheduled	127248	Bank Transfer	102200	127248
76	Administration	Regular	Not Approved	Yes	PATIL ANIL RAAMDAS	PEON	15-09-2008	NA	ENGG	Applicable and Submitted	40457169924 State BANK OF INDIA	Nationalized / Private / Scheduled	108108	Bank Transfer	88308	108108
77	Administration	Regular	Not Approved	Yes	PATIL ANANT SHIRISH	PEON	09-07-2008	NA	ENGG	Applicable and Submitted	40449347784 State BANK OF INDIA	Nationalized / Private / Scheduled	108108	Bank Transfer	90228	108108
78	Administration	Regular	Not Approved	Yes	CHAUDHARI TUSHAR SUDHAKAR	PEON	09-07-2008	NA	ENGG	Applicable and Submitted	40455020769 State BANK OF INDIA	Nationalized / Private / Scheduled	108108	Bank Transfer	81648	108108
79	Administration	Regular	Not Approved	Yes	CHAUDHARI SURAJ JAGANATH	PEON	09-07-2008	NA	ENGG	Applicable and Submitted	40447236576 State BANK OF INDIA	Nationalized / Private / Scheduled	108108	Bank Transfer	93900	108108
80	Administration	Regular	Not Approved	Yes	CHAUDHARI PURSHOTTUM PANDIT	PEON	01-03-2004	NA	ENGG	Applicable and Submitted	30827586490 State BANK OF INDIA	Nationalized / Private / Scheduled	108108	Bank Transfer	93900	108108
81	Administration	Regular	Not Approved	Yes	ZAMABARE SOMESHWAR MADHUKAR	PEON	09-07-2008	NA	ENGG	Applicable and Submitted	62330761796 State BANK OF INDIA	Nationalized / Private / Scheduled	108108	Bank Transfer	87780	108108
82	Administration	Regular	Not Approved	Yes	CHAUDHARI GIRISH EKANATH	PEON	27-11-2009	NA	ENGG	Applicable and Submitted	30752457208 State BANK OF INDIA	Nationalized / Private / Scheduled	104940	Bank Transfer	91080	104940
83	Administration	Regular	Not Approved	Yes	CHAUDHARI RAVINDRA RAAMDAS	PEON	11-11-2009	NA	ENGG	Applicable and Submitted	40457172007 State BANK OF INDIA	Nationalized / Private / Scheduled	104940	Bank Transfer	83052	104940
84	Administration	Regular	Not Approved	Yes	NARKHEDE VILAS SUPADU	PEON	03-12-2009	NA	ENGG	Applicable and Submitted	40400605561 State BANK OF INDIA	Nationalized / Private / Scheduled	104940	Bank Transfer	77148	104940
85	Administration	Regular	Not Approved	Yes	FIRKE LALIT HIRAMAN	PEON	10-09-2009	NA	ENGG	Applicable and Submitted	40451564192 State BANK OF INDIA	Nationalized / Private / Scheduled	104940	Bank Transfer	75492	104940
86	Administration	Regular	Not Approved	Yes	LADHE MAHESH DIGAMBER	PEON	10-12-2009	NA	ENGG	Applicable and Submitted	40443344268 State BANK OF INDIA	Nationalized / Private / Scheduled	104940	Bank Transfer	84420	104940
87	Administration	Regular	Not Approved	Yes	BHANGALE AMOL DILIP	PEON	09-11-2009	NA	ME	Applicable and Submitted	40447246018 State BANK OF INDIA	Nationalized / Private / Scheduled	104940	Bank Transfer	79716	104940
88	Administration	Regular	Not Approved	Yes	NEMADE CHETAN SHASHIKANT	PEON	12-11-2009	NA	ENGG	Applicable and Submitted	40518252158 State BANK OF INDIA	Nationalized / Private / Scheduled	102919	Bank Transfer	89477	102919
89	Administration	Regular	Not Approved	Yes	FIRKE DEVANAND JIVRAM	PEON	17-09-2010	NA	ENGG	Applicable and Submitted	40449348132 State BANK OF INDIA	Nationalized / Private / Scheduled	101772	Bank Transfer	69900	101772
90	Administration	Regular	Not Approved	Yes	FEGADE GOPAL RAMA	WATCHMAN	01-10-2010	NA	ENGG	Applicable and Submitted	40457169833 State BANK OF INDIA	Nationalized / Private / Scheduled	101772	Bank Transfer	82140	101772

91	Administration	Regular	Not Approved	Yes	FALAK YOGESH VASANT	WATCHMAN	01-09-2011	NA	ENGG	Applicable and Submitted	40440641116 State BANK OF INDIA	Nationalized / Private / Scheduled	93588	Bank Transfer	59016	93588
92	Administration	Regular	Not Approved	Yes	BHOGE PRABHAKAR NARAYAN	LAB TECHNICIAN	21-12-1990	31-03-2022	ENGG	Applicable and Submitted	40447245582 State BANK OF INDIA	Nationalized / Private / Scheduled	91432	Bank Transfer	64812	91432
93	Administration	Regular	Not Approved	Yes	BAGUL SUBHASH RANJITSING	DRIVER	10-01-2012	NA	ENGG	Applicable and Submitted	40443348434 State BANK OF INDIA	Nationalized / Private / Scheduled	90816	Bank Transfer	78492	90816
94	Administration	Regular	Not Approved	Yes	CHOPADE PRAKASH RAGHUNATH	WATCHMAN	10-01-2010	NA	ENGG	Applicable and Submitted	40454999233 State BANK OF INDIA	Nationalized / Private / Scheduled	84810	Bank Transfer	60490	84810
95	Administration	Regular	Not Approved	Yes	CHOPADE DIGAMBER PRABHAKAR	WATCHMAN	10-01-2010	NA	ENGG	Applicable and Submitted	62290794735 State BANK OF INDIA	Nationalized / Private / Scheduled	76329	Bank Transfer	57913	76329
96	Administration	Regular	Not Approved	Yes	CHOPADE SHARAD VASUDEO	CLERK	09-12-1991	30-06-2022	ENGG	Applicable and Submitted	40443356557 State BANK OF INDIA	Nationalized / Private / Scheduled	63932	Bank Transfer	45396	63932
97	Administration	Regular	Not Approved	Yes	PATIL GANESH DNYANDEO	INSTRUCTOR	01-12-2022	NA	ENGG	Applicable and Submitted	41423885721 State BANK OF INDIA	Nationalized / Private / Scheduled	21000	Bank Transfer	18477	21000

Total Teaching Faculty					44	Total Non Teaching Faculty					53
Total Approved Faculty					25	Total Non Approved Faculty (Including Proposal Sent for Approval)					72

Total Annual Salary - Teaching										20651634 (70%)						
Total Annual Salary - Administration										8930365 (30%)						
Total Annual Salary										29581999						
Total Basic Pay										22560114						
Total Grade Pay										4463300						
Total HRA Pay										2553785						
Total DA Pay										0						
Total TA Pay										4800						
Total IT/TDS Pay										985000						
Total Institute PT/PF Pay										1540114						
Total PT/PF/other statutory deduction Pay										3877938						

FOR OFFICE USE ONLY

Received the fee approval proposal for academic year 2024-25

Proposal for Academic Year 2024-25

Accepted

or

Returned as Deficient Proposal. Deficiencies mentioned as per the Checklist
Sr. No. _____

Date: / /

Verified by
(Name of the Clerk & its Signature)

Signature of Section Officer
FEES REGULATING AUTHORITY - 2024-25

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ENGG

1	Name of the College/Institute: T.M.E. Society's J.T.Mahajan College of Engineering, Faizpur Code: EN5168 Stream: ENGG Year: 2024-25 Location: Jivramnagar, P.O. MSSK, Faizpur, Tal. Yawal		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved 69500 No Upward Revision Approved 93000 Approved 85000	69500 69500 93000 93000 85000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 61206 Rs.	
	c) Year of recognition by respective council/Government :	1984	
3.	Whether undertaking on stamp paper submitted reg. refund?	N	
4	Computation of final tuition fee and development fee:	Expenditure incurred (in Rs.)	
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	30644158	31921
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	30644158	31921
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	6137717	6393
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	36781875	38314
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (735638) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	36781875	38314
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	3678188	3831
4.2.3.1	Equalization Factor - Duration of Course 4 Years - 4.59% of 4.2.2	1688288	1759
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	5280000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	1043759	1087
4.5	Total of (4.2.2.2 to 4.4)	48472110	50492
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	960	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	496	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	960	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	50492	
4.9.1	Total Tuition Fee (4.9 + 5049 Vacancy Allowance) (10% increase due to less admissions if any)	55541	
4.10	Development fee (10% of 4.9.1)	5554	
4.10.1	Total fee (4.9.1 + 4.10)	61095	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 16% - Add = 111 Research Publications in international journals & Patents - 0.18 per faculty per year - Add = 0 Placement of students - 21% - Add = 0	111	
4.10.3	Total Development Fee (4.10 + 4.10.2-(5665)) or Limited 15% of Tuition Fee(4.9.1- (8331)) whichever is less.	5665	
4.10.4	Total Fee (4.9.1 + 4.10.3)	61206	

Date _____
 Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No.

FOR OFFICE USE ONLY

Date _____

Disallowance:-
 1) _____
 2) _____
 3) _____
 4) _____

Prepared by:

Checked by (Chartered Accountant)

FEES REGULATING AUTHORITY - 2024-25, Mumbai

305, Govt. Polytechnic Building, Ali Yawar Jung Marg, Bandra (E), Mumbai - 400 051 (M.S.), INDIA

APPROVED FORMAT FOR COMPUTATION OF FEES FOR YEAR 2024-25 AND STREAM ME

1	Name of the College/Institute: T.M.E. Society's J.T.Mahajan College of Engineering, Faizpur Code: ENS168 Stream: ME Year: 2024-25 Location: Jivramnagar, P.O. MSSK, Faizpur, Tal. Yawal		
2	a) 1. Information related to Fee For AY 2023-24 2. Information related to Fee For AY 2022-23 3. Information related to Fee For AY 2021-22 4. Information related to Fee For AY 2020-21 5. Information related to Fee For AY 2019-20	No Upward Revision Approved 86000 No Upward Revision Approved 130000 No Upward Revision Approved 130000 No Upward Revision Approved 120000	86000 86000 130000 130000 120000
	b) Fee Proposed by College for AY 2024-25	Proposal Status Y Proposed fee for 2024-25 76498 Rs.	
	c) Year of recognition by respective council/Government :	1984	
3.	Whether undertaking on stamp paper submitted reg. refund?		
	N		
4	Computation of final tuition fee and development fee:		Expenditure incurred (in Rs.)
		Total	Per Student (divided by 4.8)
4.1.1	Salary expenditure for 2022-23 to approved teaching /non teaching staff. as per DTE / AICTE / PCI / COA / GOVERNMENT / UNIVERSITY norms the figure to be given of Professors/Associates Professors/Assistant Professors as per the norms required and actual No.	4033010	56014
4.1.2	Salary/Honorarium paid to visiting Faculties and their numbers	0	
4.1.3	Stipend paid to the students	0	0
4.1.4	Total Salary Expenditure (4.1.1+4.1.2+4.1.3)	4033010	56014
4.2	Non salary revenue expenditure (Rent, Interest on loan, Penalties if any legal charges and unrelated expenditure to be excluded , except interest paid on TEQUIP loan) for 2022-23	51190	711
4.2.1	a) Less income	0	
	b) Hostel expenses,	0	
4.2.2	Total (4.1.4 + 4.2) - (4.2.1)	4084200	56725
4.2.2.1	Actual Bank Interest on Working Capital Loan Amount Claimed (0) or Total interest allowable limited to 2% of 4.2.2 (81684) whichever is lower	0	
4.2.2.2	Total 4.2.2 + 4.2.2.1	4084200	56725
4.2.3	10% of 4.2.2.2 for increase in cost for 2022-23	408420	5673
4.2.3.1	Equalization Factor - Duration of Course 2 Years - 1.50% of 4.2.2	61263	851
4.3	Usage charge for building - Regular / First Shift Rs. 5500 per student for total sanctioned intake 1. Usage Charges: 5500 2. Additional Usage Charges: 0 3. For New Colleg Additional: 0 4. Land/Building allotted by Gov. or Public Body: N	396000	5500
	Usage charge for building - Second Shift Rs. 2750 per student for total sanctioned intake	0	
4.4	Depreciation on other assets at approved rates -	25621	356
4.5	Total of (4.2.2.2 to 4.4)	4975504	69104
4.6	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	72	
	Sanctioned strength in the course run in Academic Year 2022-23 (No.) - Second Shift (This is to exclude the Tuition Waiver Scheme (TWS) students)	0	
4.7	Actual strength in the course run in Academic Year 2022-23 (No.) - Regular / First Shift	1	
	Actual strength in the course run in Academic Year 2022-23 (No.) - Second Shift	0	
4.8	Controlling strength (No.)(Higher of 4.6 & 4.7) - Regular / First Shift	72	
	Controlling strength (No.)(Higher of 4.6 & 4.7) - Second Shift	0	
4.9	Per Student Fee (4.5/4.8)	69104	
4.9.1	Total Tuition Fee (4.9 + 0 Vacancy Allowance) (0% increase due to less admissions if any)	69104	
4.10	Development fee (10% of 4.9.1)	6910	
4.10.1	Total fee (4.9.1 + 4.10)	76014	
4.10.2	Credit for accreditation/quality improvement etc NAAC Grade - N(0) / NBA Courses - 0(0%) / NIRF within top 500 - N(0) / ICAR Grade- (0) / MCAER/Agriculture University Grade- (0) - Add = 0 Ph.D Holder - 16% - Add = 138 Research Publications in international journals & Patents - 1.17 per faculty per year - Add = 346 Placement of students - 21% - Add = 0	484	
4.10.3	Total Development Fee (4.10 + 4.10.2-(7394)) or Limited 15% of Tuition Fee(4.9.1- (10366)) whichever is less.	7394	
4.10.4	Total Fee (4.9.1 + 4.10.3)	76498	

Date _____

Place _____

Signature and Seal of person authorised in terms of section 2 (l) of the Act with Code No. _____

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2) _____

3) _____

4) _____

Prepared by:

Checked by (Chartered Accountant)